

THE BOARD OF TRUSTEES OF THE TOWN OF MESILLA WILL HOLD A <u>REGULAR BOARD MEETING</u> ON MONDAY, JUNE 11, 2018 AT 6:00 P.M. IN THE BOARD ROOM OF THE MESILLA TOWNHALL.

- 1. PLEDGE OF ALLEGIANCE
- 2. ROLL CALL & DETERMINATION OF A QUORUM
- 3. PROCLAMATIONS:
 - **A.** A proclamation dedicating June 22, 2018 as "Dale Gas! (Step on It!)" Day in the Town of Mesilla

– Nora L. Barraza, Mayor.

- 4. CLOSED SESSION pursuant to NMSA 1978 Chapter 10-15-1(H)(2): discussion limited to personnel matters in the Public Works Department Nora L. Barraza, Mayor.
- 5. **PUBLIC INPUT –** The public is invited to address the Board for up to 3 minutes.
- 6. CHANGES TO THE AGENDA & APPROVAL
- 7. *APPROVAL OF CONSENT AGENDA The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk *:
 - A. *PZHAC Case 060734 w/conditions 1988 Calle del Norte, submitted by Rocky Burke; a request for a building permit to install a six-foot-high wood fence and gate across the front of two properties at and adjacent to this address. Zoned: Historical Commercial (HC).
 - B. *For approval: termination of an employee in the Public Works Department.
- 8. NEW BUSINESS:
 - A. For 1st Reading/Public Hearing: <u>Ordinance 2018-01</u> amending Chapter 13.15.050 Other Charges Established (Impact Fees). – Debbie Lujan, Public Works Director.

9. *STAFF REPORTS:

Community Development Community Programs Finance Department Fire Department Marshal's Department Public Works Department

10. BOARD OF TRUSTEE COMMITTEE REPORTS

- 11. BOARD OF TRUSTEE/STAFF COMMENTS
- 12. ADJOURNMENT

NOTICE

If you need an accommodation for a disability to enable you to fully participate in the hearing or meeting, please contact us at 524-3262 at least 48 hours prior to the meeting. The Mayor and Trustees request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Board Room to respond to or to conduct a phone conversation. A copy of the agenda packet can be found online at <u>www.mesillanm.gov</u>. You may request to be added to the Mesilla Agenda E-Mailing list by calling or e-mailing Cynthia Stoehner-Hernandez, Clerk/Treasurer, at 524-3262 or <u>cynthias-h@mesillanm.gov</u>.

Posted 6/6/18 at the following locations: Town Clerk's Office 2231 Avenida de Mesilla, Public Safety Building 2670 Calle de Parian, Mesilla Community Center 2251 Calle de Santiago, Shorty's Food Mart 2290 Avenida de Mesilla, Ristramnn Chile Co., 2531 Avenida de Mesilla and the U.S. Post Office 2253 Calle de Parian.



Proclamation Declaring June 22, 2018 ''Dale Gas! (Step on it!)'' Day in the Town of Mesilla

WHEREAS, the Dona Ana Arts Council is an imperative organization to the arts and culture of the area;

WHEREAS, on June 22, 2018, the Dona Ana Arts Council will be having a concert and car show called "Dale Gas! (Step on it!)" at the Bulletin Plaza, 1740 Calle de Mercado; and

WHEREAS, the Dona Ana Arts Council celebrates the unique culture of our Mesilla Valley lowrider car clubs; and

WHEREAS, the collaboration of Mesilla Businesses promotes strength for the Town's economy; and

NOW, THEREFORE, I, Nora L. Barraza, Mayor of the Town of Mesilla, and the board of Trustees, do hereby proclaim June 22, 2018 as "Dale Gas! (Step on it!)" Day in the Town of Mesilla and we urge our community to join in on June 22, 2018 from 5:30 p.m. – 10:30 p.m. for the "Dale Gas!" Spectacular at the Bulletin Plaza

Passed this 11th day of June 2018.

Nora L. Barraza Mayor of the Town of Mesilla



The Imperials and Good Times Car Clubs' Show

June 22, 2018 • 5:30-10:30 pm

Jarabe Mexicano Cumbia Band @ 8:30 pm \$15 in advance • \$20 at the door NMSU DanceSport Team • Lowrider Photo Exhibit Food and Drink for sale on patio from Paisano Café DAAC Arts & Cultural Center : daarts.org • 575-523-6403

1740 Calle de Mercado, Mesilla, New Mexico



JUNE 4, 2018 PZHAC CASES TO THE BOT

1. **Case 060734w/CONDITION** – 1988 Calle del Norte, submitted by Rocky Burke; a request for a building permit to install a six foot high wood fence and gate across the front of two properties at and adjacent to this address. Zoned: Historical Commercial (HC). (**Discussed during Work Session**)

BOT ACTION FORM BUILDING PERMIT 060734 [PZHAC REVIEW – 6/5/18] STAFF ANALYSIS

(PZHAC decision was based on information presented during the PZHAC Work Session)

Item:

Case 060734 – 1988 Calle del Norte, submitted by Rocky Burke; a request to for a building permit to install a six foot high wood fence and gate across the front of two properties at and adjacent to this address. Zoned: Historical Commercial (HC).

Staff Analysis (presented to the PZHAC 6/5/18):

The proposed work was discussed at today's work session in order to give the applicant a chance to explain how the style of fence was chosen, how it will be constructed, and to answer to any resulting questions. (Please refer to the information provided in the write-up for this item in the Work Session.)

If it is determined that the construction and/or style of the proposed fence is architecturally appropriate or acceptable for the property as proposed, or if an alternate solution is arrived at, then the request can proceed on the assumption that all requirements of the Code will be satisfied. The PZHAC should continue on to approve the request based on the Findings stated below.

If, on the other hand, it is determined that the proposed fence will not be architecturally appropriate or acceptable for the property, and no other solution can be reached, then the PZHAC should either postpone the request further until the applicant can return with a proposal that meets the standards set forth by the PZHAC; or the PZHAC should deny the request based on the request not meeting any or all of the Findings as listed.

Estimated Cost: @ \$1,500.00

Consistency with the Code:

The PZHAC will need to determine that the proposed fence, when finished, will be consistent with the development of properties in the HR zoning district. Additionally, the request PZHAC will need to determine that the request meets all other development and application requirements of the Code.

The PZHAC will also need to determine that the request, as submitted, is consistent with all other applicable sections of the **Building and Zoning Codes** that may be applied to this project.

Findings:

- The PZHAC has jurisdiction to review and approve this request.
- The proposed work consists of constructing a wood fence across two properties at or adjacent to the property at this address.
- The PZHAC has determined that the proposed fence will meet all applicable Code requirements.

PZHAC ACTION:

The PZHAC determined that the style of the fence as proposed consisting of six foot high closely spaced wood slats (see attached photo and site plan) will be appropriate for the property. There were concerns that the proposed gate would only serve one property, and that the second property would be landlocked by not having access to the gate. In order to ensure that both properties would have access to Calle del Norte, the PZHAC determined that the proposed gate should straddle the property line between the two properties owned by the applicant.

The PZHAC voted 3 – 0 to recommend APPROVAL of the requested permit to the BOT with the following CONDITION:

The gate shall be located in such a way as to straddle the property line between the applicant's properties.

BOT OPTIONS:

- 1. Approve the proposed changes as approved by the PZHAC.
- 2. Approve the proposed changes with conditions.
- 3. Reject the application.

BOT ACTION:

PZHAC WORK SESSION JUNE 4, 2018 ITEM 2

(Presented to the PZHAC 6/4/18)

Submitted by Rocky Burke, a request to discuss plans to install a six foot high wood fence and gate across the front of two residential properties at and adjacent to 1988 Calle del Norte. Zoned: Historical Residential (HR)

The applicant has two properties at this location, which is immediately west of Andele's Restaurant on Calle del Norte and Avenida de Mesilla. One of the properties is 0.3307 acres (14,405 sq. ft.) in size and is currently vacant. The other is 0.2645 acres (11,533 sq. ft.) in size and is occupied by a one bedroom dwelling that is currently being renovated to make it habitable. The two properties are currently being kept separate.

The fence will be made of six foot high wood slats set vertically, and will be about 105 feet long running across the front of both properties about 5 feet behind the front property lines. (The front property line is seven feet from the edge of the pavement.) A six foot high fence or wall is allowed in the front setbacks of properties in the HC zone by Section 18.60.340(A) - Wall, fence, or hedge which states: "A six-foot maximum height above ground surface level shall be permitted on any part of the required setbacks of front yards or side yards abutting a street in H-R and H-C zones; provided, such wall, fence or hedge is in accord with subsections (D) and (G) of this section." (Subsections (D) and (G) refer to the clear-sight-triangle requirements of the Code.)

A 14 foot wide gate will be located in the fence near the west edge of the smaller property. This will be set back at least 15 feet from the main fence line (20 feet from the property line, 27 feet from the pavement) in order to allow for "clear-sight-triangle" requirements, and to ensure that vehicles will not protrude into traffic when they are stopped at the gate (see attached site plan).

According to the applicant, there are a variety of fence types in the immediate area. These include "coyote fencing" next door, rock walls, chain link, wire, and wood slats several properties away; similar to the type proposed by the applicant. According to the applicant, there are a number of fences and walls that have been approved by the Town that do not appear to have any architectural or historic significance to the properties they are on. The applicant believes that the proposed fence will be similar to other fences that have been allowed in the area, and will be more architecturally appropriate for the property in that it is a style that most likely would have been used with the existing structure.

The applicant has met with the NM Department of Transportation (DOT) to ensure that the location of the fence would be allowed along Calle del Norte by the DOT, since Calle del Norte is a State road. The DOT approved the proposed location of the Fence as shown with the assumption that one driveway will provide access to Calle del Norte from both properties, and that vehicles will not back out onto the road. This fits with the DOT's desire to limit the number of access points to Calle del Norte in this area. (The DOT's decision was not based on historical or architectural compatibility with the area.)

There are no restrictions in the Code prohibiting the use of one driveway by two properties, provided that the driveway meets Fire Code requirements for access to the properties at the time they are developed. At this point in time, only one property is developed. Since the existing structure is directly accessible from the gate, it currently meets fire code requirements for access (see attached Fire Apparatus Access Road requirements). Any future development of the property for residential purposes will need to meet the access requirements of the Fire Code.

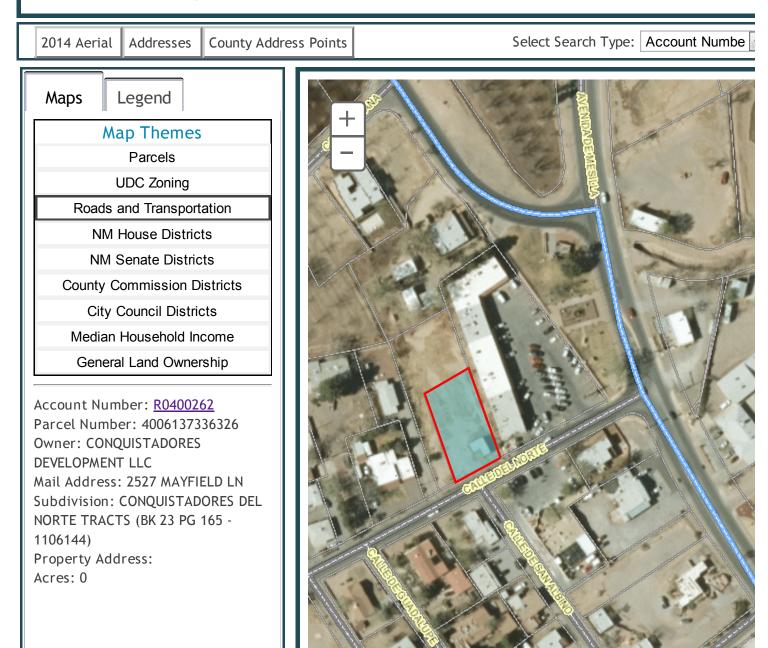
The applicant was present to discuss further details and to answer any questions that may arise.

Issues discussed were:

- 1. Style and appropriateness of the proposed fence for the property.
- 2. Accessibility of both properties from the gate in the fence.
- 3. Proposed use of both properties. (At this time, the applicant stated that he only has plans for the property containing the dwelling, which he intends to use as a rental property.)

Doña Ana County, NM

General Reference Maps



Doña Ana County, NM

General Reference Maps

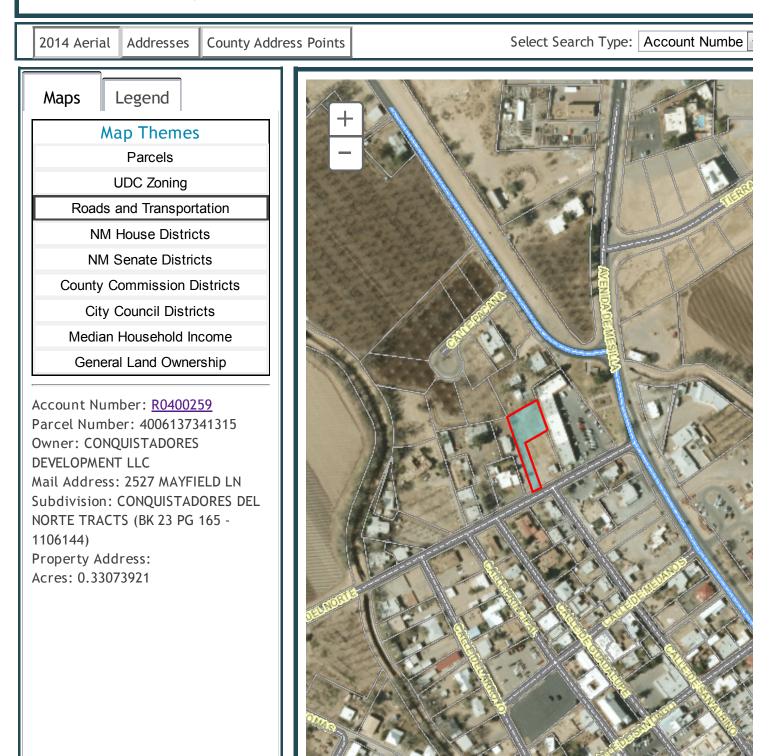


PHOTO OF SUBJECT PROPERTIES FROM CALLE DEL NORTE



VIEW OF WIRE FENCE ALONG EAST EDGE OF PROPERTY





VIEW OF A CHAIN LINK FENCE ON A PROPERTY TO THE WEST

VIEW OF FENCE SIMILAR TO THE PROPOSED FENCE ON A PROPERTY TO THE WEST

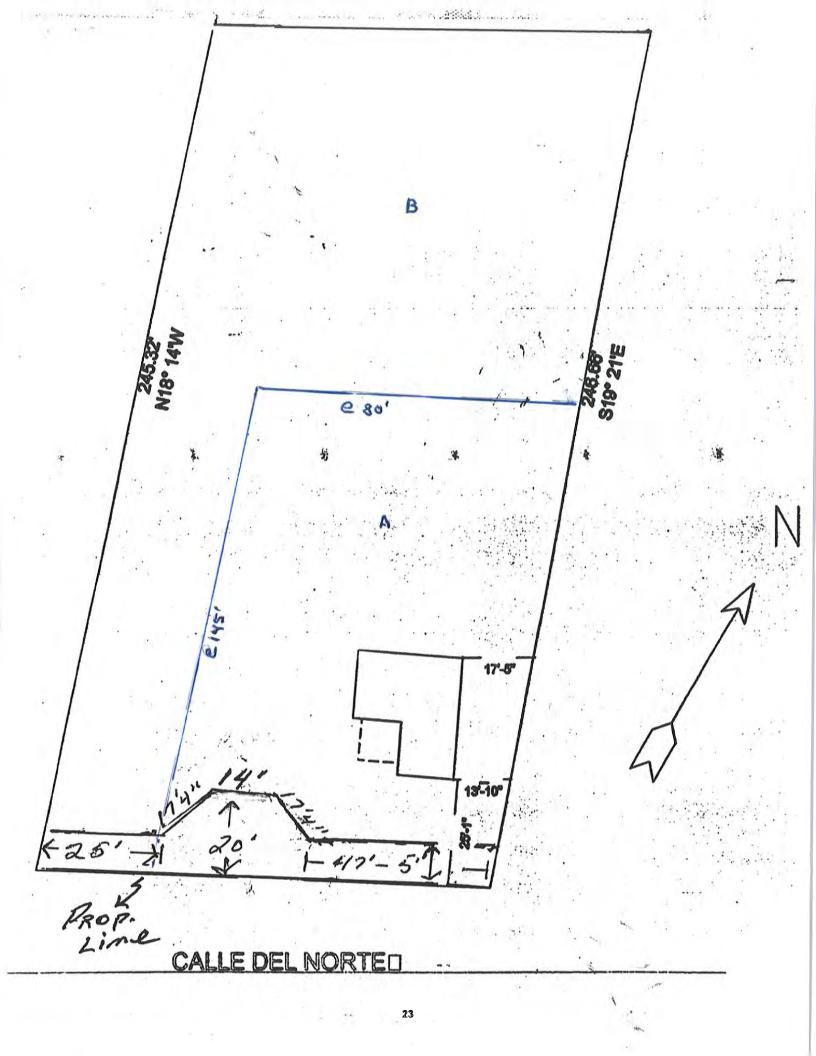


VIEW OF A ROCK WALL AND WROUGHT IRON ON A PROPERTY TO THE SOUTH



VIEW OF A WOOD FENCE AND A STUCCO WALL ON A PROPERTY TO THE SOUTH





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Other information	on as neces		by the City Code	or Commun	ity Development:	

13.15.050 Other charges – Established.

At the time of application for each connection to the sewerage disposal system or the water system by any premises located inside or outside the municipal boundaries, a utility development charge, hereinafter referred to as the "DCs," shall be paid in full based on the following schedules:

A. Water Developmental Charge.

Water Service Meter	Water Developmental
Size	Charge
5/8- x 3/4-inch	\$1,200.00
1-inch	\$1,800.00
1-1/2-inch	\$2,700.00
2-inch	\$3,800.00
4-inch	\$5,000.00
6-inch	\$7,000.00

B. Sewer Developmental Charge.

Size of Capacity	Development Charge	*Connection Fee	Total
5/8- x 3/4-inch meter	\$1,943.00	\$750.00	\$2,693.00
1-inch meter	\$4,858.00	\$850.00	\$5708.00
1-1/2-inch meter	\$9,715.00	\$950.00	\$10,665.00
2-inch meter	\$15,544.00	\$1,100.00	\$16,644.00
3-inch meter	\$31,088.00	\$1,300.00	\$32,388.00
4-inch meter	\$48,575.00	\$1,600.00	\$50,175.00
6-inch meter	\$97,150.00	\$2,100.00	\$99,250.00
8-inch meter	\$155,440.00	\$4,100.00	\$159,540.00

These fees are subject to change by resolution approved by the Board of Trustees and subject to City of Las Cruces Development Impact Fees.

C.* Additional Charge. The developmental charge is in addition to all other fees and charges. All Costs and expenses incident to the installation and connection of the building sewer shall be borne by the applicant. [Ord. 2014-01; Ord. 2013-01; Ord. 2012-03; Ord. 2006-12; Ord. 2005-02 § 1; Ord. 2001-06 § 4; Ord. 98-04 § 1; Ord. 92-04 § 1; Ord. 91-11 § 1; prior code § 10-2-1.D]



NOTICE OF PUBLIC HEARING & INTENT TO RECOMMEND ADOPTION OF ORDINANCE 2018-01 AN ORDINANCE REVISING CHAPTER 13.15.050 OTHER CHARGES – ESTABLISHED (IMPACT FEES)

The Board of Trustees (BOT) will hold a public hearing on <u>Monday, June 11, 2018</u> at 6:00 p.m. in the board room of the Mesilla Town Hall, 2231 Avenida de Mesilla. The purpose of the hearing is to take public comments on the proposed ordinance 2018-01 revising Chapter 13.15.050 other charges- established (impact fees).

As part of their regularly scheduled meeting on <u>Monday, June 25, 2018</u> at 6:00 p.m., the BOT will consider recommending the adoption of ordinance 2018-01 revising Chapter 13.15.050 other charges- established (impact fees).

Copies of the proposed ordinance change can be requested at the Mesilla Town Hall, 2231 Avenida de Mesilla or by calling (575) 524-3262.

Posted on **5/25/18** on the following locations: Town Clerk's Office 2231 Avenida de Mesilla, Public Safety Building 2670 Calle de Parian, Mesilla Community Center 2251 Calle de Santiago, Shorty's Food Mart 2290 Avenida de Mesilla, Ristramnn Chile Co., 2531 Avenida de Mesilla and the U.S. Post Office 2253 Calle de Parian.

MEMORANDUM

TO:MAYOR NORA L. BARRAZA AND BOARD OF TRUSTEESFROM:LARRY SHANNON, COMMUNITY DEVELOPMENT COORDINATORSUBJECT:ACTIVITY REPORT – MAY, 2018DATE:JUNE 1, 2018

<u>PZHAC BUSINESS</u> [Items presented to the PZHAC

PZHAC WORK SESSION ITEMS:

- 1. Submitted by R Builders Inc. for the Descalced Nuns; a request to discuss plans to construct a 600 square foot casita and classroom to be used to house a visiting instructor on a property located at 2015 Glass Road (Case 060720). Zoned: Rural Farm (RF).
- 2. Submitted by R. Builders Inc. for the Las Cruces Diocese; a request to discuss plans to replace a window with a door on a religious store located at 2270 Calle de Santiago, across from the church (Case 060721). Zoned: Historical Commercial (HC).
- 3. Submitted by Rafael Morones, Jr.; a request to discuss plans to convert an existing carport into a garage on a dwelling at 2909A La Mesilla Circle. Zoned: Historical Residential (HR). (Case 060722)
- 4. Submitted by Artie Fountain; a request to discuss plans to install an awning over an exterior door on the east side of a commercial building at 2490 Calle de Guadalupe (Case 060724). Zoned: Historical Commercial (HC).
- 5. Submitted by Thomas Feldt; a request to discuss plans to install a small open patio area at the rear of a restaurant ("Thai Delight") at 2184 Avenida de Mesilla (Case 060726). Zoned: Historical Commercial (HC)
- Submitted by Davie & Kelly Salas, a request to discuss a change in plans for an adobe and latia wall across the front of two properties at 2417 and 2419 Calle de Parian. (Case 060682). Zoned: Historical Residential (HR)
- Submitted by Justin Sevey for "Triple Blown"; a request to discuss plans for a glass blowing operation to be located at a dwelling located at 3331 Gandy Lane as a Home Occupation (Business Permit 0725). Zoned: Residential, one acre (R-1)
- 8. Submitted by Luis H. Vigil; a request to discuss plans to construct an addition of a living room and a garage to a dwelling at 1365 Snow Road (Case 060728). Zoned: Rural Farm (RF)

PZHAC ADMINISTRATIVE APPROVALS:

Building Permits

- 1. **Case 060718** 1360 Paisano Road, submitted by Suniga's Roofing for Neri Freitze; a request for a building permit to allow the reroofing of a residence at this address. Zoned: Rural Farm (RF).
- Case 060719 2929 Camino Castillo, submitted by Tesla Inc. for Zuni Electric, Inc. for Rue and Toby Sanchez; a request for a building permit to allow the installation of a solar photo-voltaic system on a dwelling at this address. Zoned: Residential, one acre (R-1).
- 3. **Case 060723** 2900 Avenida de Mesilla, submitted by Jerry and Susan Grandle; a request for a building permit to allow minor repairs to the drainage on the north side of the structure at this address. Zoned: General Commercial (C).
- 4. **Case 060725** 2991 Estrada Road, submitted by Abel Sanchez; a request for a building permit to allow the installation of a concrete pad/sidewalk around a dwelling at this address. Zoned: Rural Agricultural (RA).
- 5. Case 060727 2523 Calle del Norte, submitted by Michele Rasch; a request for a building permit to allow the repair and repainting of stucco on a dwelling at this address. Zoned: Historic Residential (HR).

PZHAC DECISION ITEMS:

Building Permits

- Case 060720 2015 Glass Road, submitted by R Builders Inc. for the Descalced Nuns; a request to for a building permit to allow a 600 square foot casita to be constructed on the property. Zoned: Rural Farm (RF). (Discussed during Work Session)
- Case 060721 2270 Calle Principal, submitted by R. Builders Inc. for the Las Cruces Diocese; a request for a building permit to allow the replacement of a window with a door on the religious store at this address, across from the church. Zoned: Historical Commercial (HC). (Discussed during Work Session)
- 3. Case 060722 2909A La Mesilla Circle, submitted by Rafael Morones, Jr.,; a request for a building permit to allow an existing carport to be converted into a garage on a dwelling at this address. Zoned: Historical Residential (HR). (Discussed during Work Session)
- Case 060724 2490 Calle de Guadalupe, submitted by Artie Fountain; a request for a building permit to construct an awning over an exterior door on the east side of a commercial building at this address. Zoned: Historical Commercial (HC). (Discussed during Work Session)
- 5. Case 060726 2184 Avenida de Mesilla, submitted by Thomas Feldt; a request for a building permit to install a small open patio area at the rear of a restaurant ("Thai Delight") at this address. Zoned: Historical Commercial (HC). (Discussed during Work Session).
- 6. Case 060682 2417 and 2419 Calle de Parian, submitted by Davie and Kelly Salas; a request for a modification to a building permit to allow changes to plans for an adobe and latia wall across the front of two properties at these addresses. Zoned: Historical Residential (HR). (Discussed during Work Session).
- Case 060728 1365 Snow Road, submitted by Luis H. Vigil; a request to for a building permit to allow the addition of a living room and a garage to a dwelling at this address. Zoned: Rural Farm (RF). (Discussed during Work Session)

Business Permits

- 8. Permit 0725 3331 Gandy Lane, submitted by Justin Sevey for "Triple Blown"; a request for a business license to allow the applicant to operate a glass blowing operation as a Home Occupation at a dwelling at this address. Zoned: Residential, one acre (R-1) (Discussed during Work Session)
- 9. Permit 0706 No address (Itinerant Vendor), submitted by Rodney Eaton (President) for "Zuni Electric Inc."; a request for a business license to allow the applicant to install photo-electric panels on dwellings in the Town as a contractor (each dwelling will require a separate building license).

Zone Change

* A PUBLIC HEARING WAS HELD PRIOR TO ACTION ON THE FOLLOWING ITEM.

10. <u>Z18-001</u> – 2331 Calle de Parian, submitted by Eric Sanchez; a request for a Zone change from Historical Commercial (HC) to Historical Residential (HR) for a 0.2 acre parcel containing a residence at this address.

If you have any questions, comments or concerns please feel free to call me at 524 -3262 ext. 104; or e-mail me at <u>larrys@mesillanm.gov</u>.

	Town of Mesilla Assessor's Report MAY 2018							
Mesilla CASE #	DAC ACC'T #	APPL. DATE	ISSUEE/CONTRACTOR	VALUATION / COST	FEE	BLDG CODE	ADDRESS	DESCRIPTION OF WORK
060727	R04-00165	5/7/18	Michele Rasch/Engel Stucco Restoration	3,000.00	80.00	MI	2523 Calle del Norte	Repair and repaint stucco on a dwelling at this address
060728	R04-00016	5/9/18	Luis H. Vigil/Self	10,000.00	25.50	ADN	1365 Snow Road	Addition of a garage and living room to an existing dwelling.
060729	R04-001672	5/17/18	Michael Castillo/Franciso Estrada	3,000.00	80.00	MI	2700 snow Road	Construct a 4 foot high rock wall around the back yard (part of Permit 060589 approved by PZHAC 7/3/17)
060730	R04-00679	5/17/18	Spotted Dog Brewery (Jerry Grandle)/Self	2,000.00	77.00	MI	2900 Avenida de Mesilla	Spray insulation on a back patio roof of a commercial structure at this address.
060731	R04-01181	5/17/18	Anna Emerick-Biad/Self	0.00	310.00	SUP	1750 Calle de Mercado	Apply for a Special Use Permit (SUP) t expand an adjacent school onto this property
060732	R04-00441	5/22/18	Stephan McIlvaine/Dona Ana County Tree Care	2,000.00	77.00	MI	2685 Calle de Parian	Trim trees and relocate an existing chain link fence across the rear of the property line 20' inches to the property line.
060733	R04-00315	5/23/18	Felix Armijo/Self	25.00	0.00	MI	2290 Calle de Parian	Paint windows and cover windows with a single glass pane
060734	R04-00262, R04-00259	5/24/18	Rocky Burke/Self	1,500.00	68.00	MI	1988 and adjacent property with no address	Construct a six foot high wood fence and gate across the front of two properties.
060735	R04-00355	5/24/18	Leah Messina	250.00	27.00	SIGN	1910 Calle de Parian	Install a 13.5 sq.ft. sign for a business ("Sinuate Media") at this address.
060736	R04-00537	5/25/18	Maria Rios/Luis Carabeo	2,325.00	160.00	MI	2472 Calle de Cura	Build an open carport at this address

Community Projects Report

Irene E. Parra Email: irenep@mesillanm.gov Work: 575-524-3262 Cell:575-571-3890 Raft the Rio event will be coming back this year. The event is scheduled for June 16 th . The route will be the same as last year.
Work: 575-524-3262 Cell:575-571-3890Raft the Rio event will be coming back this year. The event is scheduled for June 16 th . The route
Cell:575-571-3890 Raft the Rio event will be coming back this year. The event is scheduled for June 16 th . The route
Raft the Rio event will be coming back this year. The event is scheduled for June 16 th . The route
The Town of Mesilla is once again hosting a Summer Music Series. The event will take place every Friday beginning June 1 th and run through July 27 th , from 8pm to 10pm on the plaza. There will also be food trucks and our Mercado Vendors.
The Town of Mesilla is hosting our annual Summer Recreation Program. The program began Monday June 4 th and will run through July 20 st , Monday through Friday, 1:00pm to 4:30pm. We have 40 participants signed up.
The Town of Mesilla will be hosting our annual 4 th of July Celebration. There will be live music on the plaza from 7pm to 9pm, followed by a fireworks display beginning at 9:30pm by Planet Fireworks on the corner of Avenida de Mesilla and Calle Mercado.
The Town of Mesilla Public Safety Department will be hosting another Block party June 22 nd at the Mesilla Community Center park, from 6pm to 9pm. Free food, music and games.



Memorandum

April

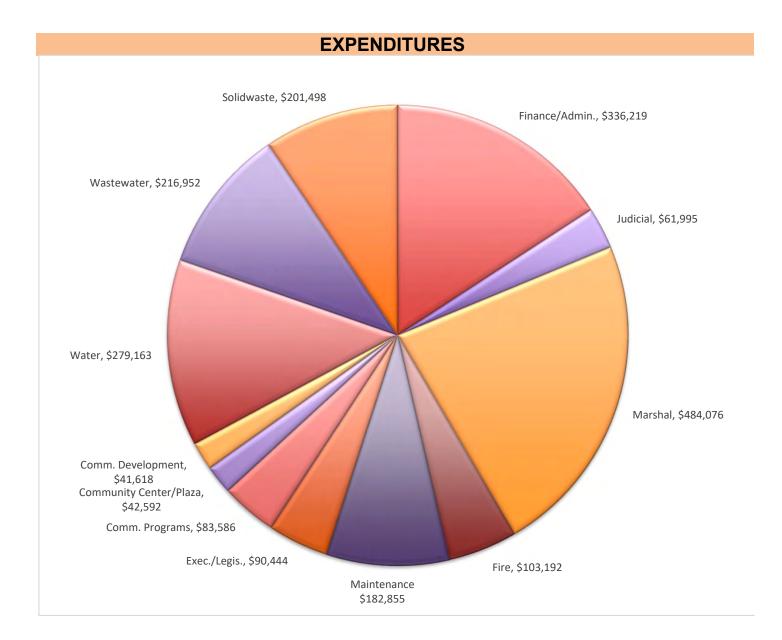
To: Mayor and Trustees

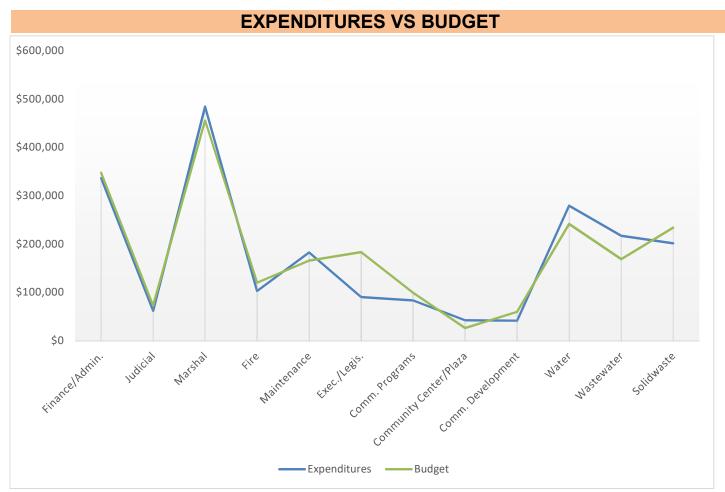
From: Cynthia Stoehner-Hernandez

RE: Monthly Finance Report

Listed below is a review of department and fund expenditures for: General Fund should be at: 91.67% spending

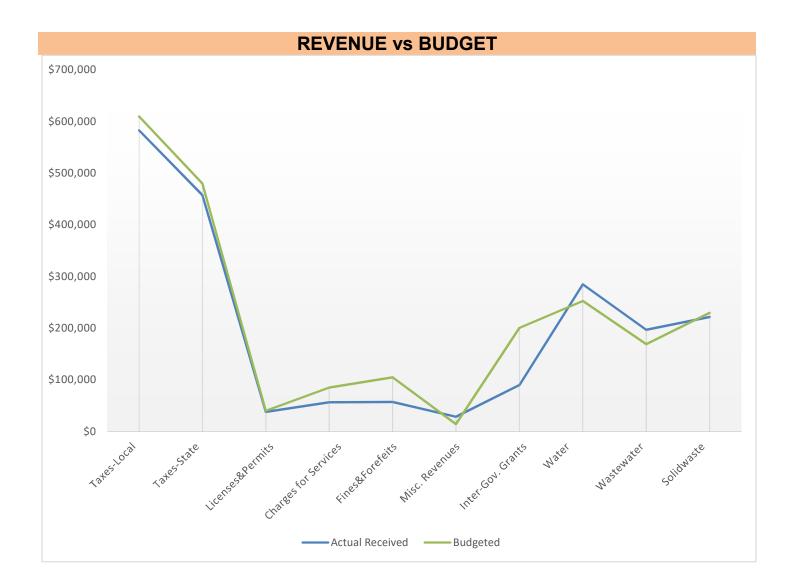
YTD EXPENDITURES	%Exp.	\$ Money YTD	Мо.%	YTD % over/under	Approved Budget
Finance/Admin.	96.82%	\$336,219	100.00%	-3.18%	\$ 347,247
Judicial	85.22%	\$61,995	100.00%	-14.78%	\$ 72,746
Marshal	106.33%	\$484,076	100.00%	6.33%	\$ 455,263
Fire	85.95%	\$103,192	100.00%	-14.05%	\$ 120,061
Maintenance	110.33%	\$182,855	100.00%	10.33%	\$ 165,736
Exec./Legis.	49.30%	\$90,444	100.00%	-50.70%	\$ 183,462
Comm. Programs	84.10%	\$83,586	100.00%	-15.90%	\$ 99,386
Community Center/Plaza	160.84%	\$42,592	100.00%	60.84%	\$ 26,482
Comm. Development	69.29%	\$41,618	100.00%	-30.71%	\$ 60,063
General Fund	93.21%	\$1,426,577	100.00%	-6.79%	\$ 1,530,446
Water	115.50%	\$279,163	100.00%	15.50%	\$ 241,695
Wastewater	128.50%	\$216,952	100.00%	28.50%	\$ 168,839
Solidwaste	86.11%	\$201,498	100.00%	-13.89%	\$ 233,994
Enterprise Fund	99.87%	\$697,614	100.00%	-0.13%	\$ 698,528

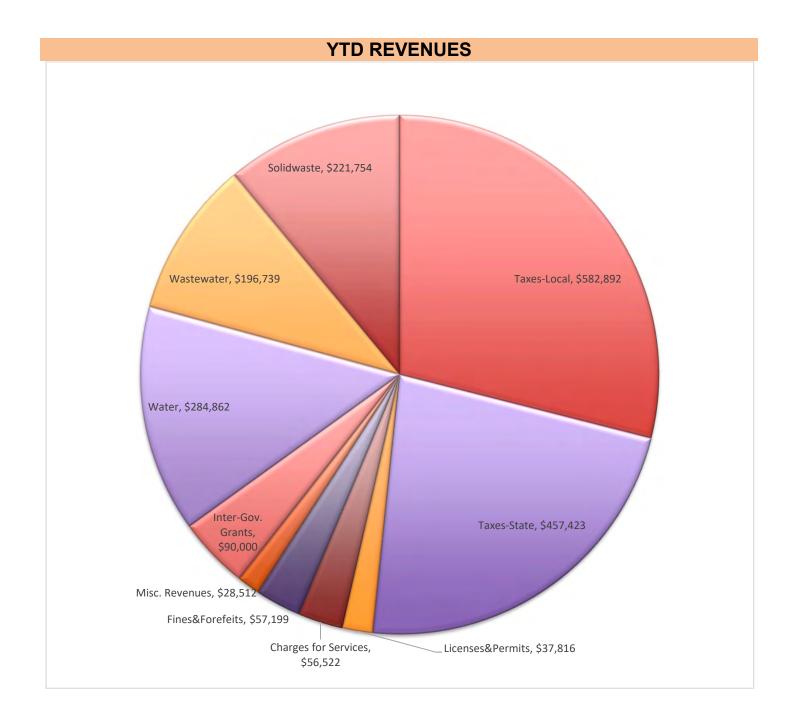


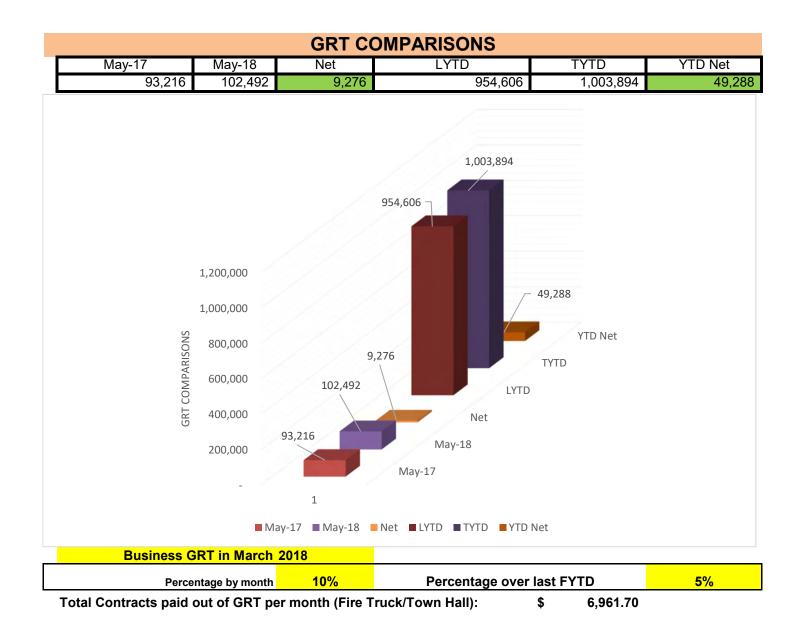


Please request the INCODE report for detail revenues and expenses by fund.

REVENUE					
YTD REVENUES	% Rec.	YTD Money \$	% Est.	YTD % over/under	AMOUNT BUDGETED
Taxes-Local	95.58%	\$582,892	100.00%	-4.42%	\$609,863
Taxes-State	95.38%	\$457,423	100.00%	-4.62%	\$479,592
Licenses&Permits	94.54%	\$37,816	100.00%	-5.46%	\$40,000
Charges for Service	66.50%	\$56,522	100.00%	-33.50%	\$85,000
Fines&Forefeits	54.48%	\$57,199	100.00%	-45.52%	\$105,000
Misc. Revenues	199.08%	\$28,512	100.00%	99.08%	\$14,322
Inter-Gov. Grants	44.88%	\$90,000	100.00%	-55.12%	\$200,554
General Fund	85.40%	\$1,310,365	100.00%	-14.60%	\$1,534,331
Water	112.75%	\$284,862	100.00%	12.75%	\$ 252,650
Wastewater	116.33%	\$196,739	100.00%	16.33%	\$ 169,120
Solidwaste	96.53%	\$221,754	100.00%	-3.47%	\$ 229,716
Enterprise Fund	107.96%	\$703,355	100.00%	7.96%	\$651,486







DATE: MAY, 2018



MAJOR ADDITIONS TO INVENTORY

4.5 to Stortz adapters for hydrants (2)

MAINTENANCE OF EQUIPMENT

Brush 31 high pressure oil pump replaced, unit serviced as well. Squad 32 graphics completed. Chain saw from Brush 32 repaired. 2 SCBA air packs returned from repairs and placed in service.

<u>COMMENTS</u> Selection process for new volunteers completed and firefighter training started. We are running an internal academy for 12 cadets. Five of the Fire Explorers graduated from local high schools and have now been accepted into the cadet program to start the next step in their journey in the fire service. Congratulations to them all for their had work and continued dedication. The department was notified of the award of \$7,500 in EMS funding from the NM EMS Bureau. We have applied for additional funding for PPE from the Globe Corp throught the National Volunteer Fire Counsel.

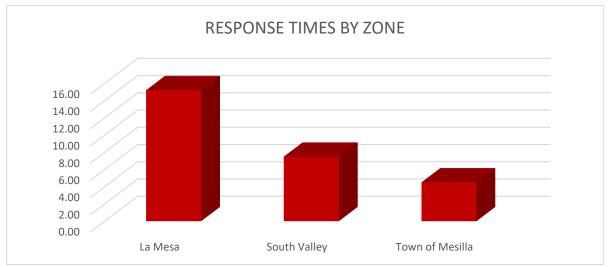
SUBMITTED BY

Fire Chief Kevin Hoban

Mesilla, NM

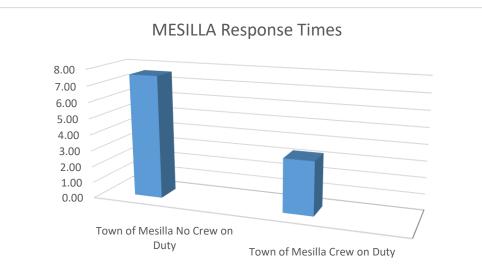
This report was generated on 06/05/2018





Response Mode: Lights and Sirens | Start Date: 05/01/2018 | End Date: 05/31/2018

Zone	AVERAGE RESPONSE TIME (in minutes)
La Mesa	15.20
South Valley	7.49
Town of Mesilla	4.51
Town of Mesilla No Crew on Duty	7.60
Town of Mesilla Crew on Duty	3.30



emergencyreporting.com Doc Id: 342 Page # 1 of 3

Only REVIEWED incidents included.Response Time is Dispatched to Arrived.

Only REVIEWED incidents included.Response Time is Dispatched to Arrived.

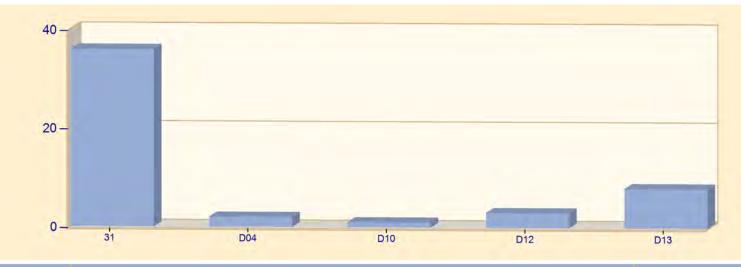
Mesilla, NM

This report was generated on 6/5/2018 3:46:04 PM

COUNT

Incident Type Count per Zone for Date Range

Start Date: 05/01/2018 | End Date: 05/31/2018



INCIDENT TYPE

ZONES

31 - Town of Mesilla	
311 - Medical assist, assist EMS crew	5
321 - EMS call, excluding vehicle accident with injury	20
381 - Rescue or EMS standby	4
412 - Gas leak (natural gas or LPG)	1
444 - Power line down	1
511 - Lock-out	1
551 - Assist police or other governmental agency	1
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	1
743 - Smoke detector activation, no fire - unintentional	1
Total Incidents for 31 - Town of Mesilla:	36
D04 - La Mesa	
321 - EMS call, excluding vehicle accident with injury	1
611 - Dispatched & cancelled en route	1
Total Incidents for D04 - La Mesa:	2
D10 - Mesquite	
611 - Dispatched & cancelled en route	1

D12 - Fairacres

Zone information is defined on the Basic Info 3 screen of an incident. Only REVIEWED incidents included.



1

Total Incidents for D10 - Mesquite:

ZONES	INCIDENT TYPE	COUNT	
	611 - Dispatched & cancelled en route		
	Total Incidents for D12 - Fairacres:	3	
D13 - South			
	121 - Fire in mobile home used as fixed residence	1	
	311 - Medical assist, assist EMS crew		
	321 - EMS call, excluding vehicle accident with injury		
	322 - Motor vehicle accident with injuries		
	561 - Unauthorized burning	1	
	611 - Dispatched & cancelled en route		
	Total Incidents for D13 - South Valley:	8	
	Total Count for all Zone:	50	



Mesilla, NM

This report was generated on 6/5/2018 3:44:34 PM

ID

Occupancies Inspected for Date Range

OCCUPANCY

Start Date: 05/01/2018 | End Date: 05/31/2018

	FREEDEPL		
ADDRESS	ZONE	LAST INSPECTION	
3400 SE Solona Rd SE RD SE		05/05/2018	
35 E E Organ Ave. AVE E		05/05/2018	
385 Calle De Guadalupe		05/31/2018	
aza		05/05/2018	
O. 126 highway 70		05/05/2018	
322 Calle De Principal		05/31/2018	

Acosta Farms	13400 SE Solona Rd SE RD SE	05/05/2018
Antojitos Jimmy	335 E E Organ Ave. AVE E	05/05/2018
Billy The Kid Gift Shop	2385 Calle De Guadalupe	05/31/2018
Casita del Sabor	Plaza	05/05/2018
CW Concessions	P.O. 126 highway 70	05/05/2018
Del Sol	2322 Calle De Principal	05/31/2018
donut director	595 N Valley DR	05/05/2018
El Patio Bar	2171 Calle de Parian	05/10/2018
Galeria on the Plaza	2310 Calle De Principal	05/31/2018
Heart of the Desert Pistachios	2355 Calle De Guadalupe ##C	05/31/2018
I Painted That	2470 Calle de Guadalupe	05/05/2018
Jesse Olvera flores	10005 goliath	05/05/2018
Kona Ice	1920 Martha	05/05/2018
Nambe	2109 Calle De Parian	05/31/2018
Ristraman Chili Co	2531 Avenida De Mesilla	05/10/2018
Ruby Sun	2488 Calle de Guadelupe	05/31/2018
so burn samaritano	mcnutt rd	05/05/2018
Starah's Jewels	2365 Calle de guadelupe	05/31/2018
The Chocolate Lady	2379 Calle De Guadalupe	05/31/2018
Triple J Kettle Corn	1226 gunsite	05/05/2018

of Occupancies Inspected: 20

% Occupancies Inspected: 10.15

Included occupancies are those that have a LOCKED inspection on record for the date range provided.



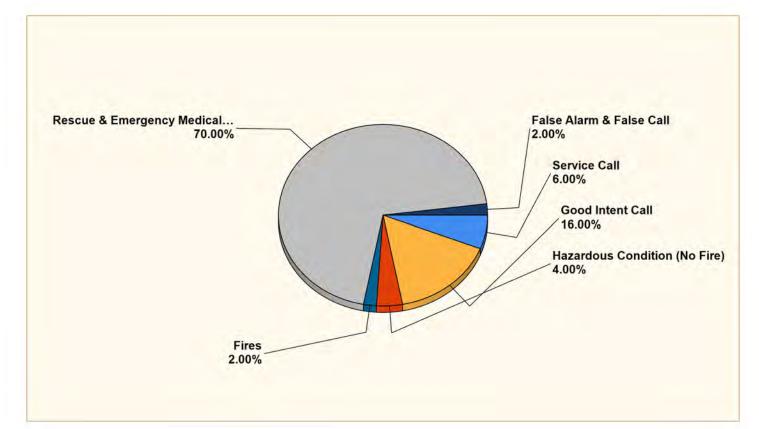
Mesilla, NM

This report was generated on 6/5/2018 3:50:32 PM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 05/01/2018 | End Date: 05/31/2018



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	1	2.00%
Rescue & Emergency Medical Service	35	70.00%
Hazardous Condition (No Fire)	2	4.00%
Service Call	3	6.00%
Good Intent Call	8	16.00%
False Alarm & False Call	1	2.00%
TOTAL	50	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type							
INCIDENT TYPE # INCIDENTS % of TOTA							
121 - Fire in mobile home used as fixed residence	1	2.00%					
311 - Medical assist, assist EMS crew	6	12.00%					
321 - EMS call, excluding vehicle accident with injury	23	46.00%					
322 - Motor vehicle accident with injuries	2	4.00%					
381 - Rescue or EMS standby	4	8.00%					
412 - Gas leak (natural gas or LPG)	1	2.00%					
444 - Power line down	1	2.00%					
511 - Lock-out	1	2.00%					
551 - Assist police or other governmental agency	1	2.00%					
561 - Unauthorized burning	1	2.00%					
600 - Good intent call, other	1	2.00%					
611 - Dispatched & cancelled en route	7	14.00%					
743 - Smoke detector activation, no fire - unintentional	1	2.00%					
TOTAL INCIDENTS:	50	100.00%					

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.



Mesilla, NM

This report was generated on 6/5/2018 3:54:01 PM

Incident Detail for Aid Given and Received for Incident Type Range for Date Range

Incident Type Range: 100 - 911 | StartDate: 05/01/2018 | EndDate: 05/31/2018

INCIDENT DATE	DENT DATE INCIDENT # ADDRESS INCIDENT TYPE		SHIFT			
AID TYPE: Mutua	AID TYPE: Mutual aid given					
05/01/2018	2018-00118	169 S ROSARIO ST	321 - EMS call, excluding vehicle accident with injury	31 - Mesilla Fire Main Station 31		
05/01/2018	2018-00120	950 JUAN DIEGO AVE	321 - EMS call, excluding vehicle accident with injury	31 - Mesilla Fire Main Station 31		
05/06/2018	3/2018 2018-00132 285 CARVER RD 561 - Unauthorized burning		31 - Mesilla Fire Main Station 31			
05/07/2018	2018-00136	2018-00136 12125 ROBERT LARSON BLVD 611 - Dispatched & cancelled en route		31 - Mesilla Fire Main Station 31		
05/10/2018	2018-00139	Watson LN	322 - Motor vehicle accident with injuries	31 - Mesilla Fire Main Station 31		
05/11/2018	2018 2018-00142 5855 MAUER RD 311 - Medical assist, assist EMS crew		31 - Mesilla Fire Main Station 31			
05/18/2018	2018-00153	3901 CALLE DE LAS MARGARITAS	121 - Fire in mobile home used as fixed residence	31 - Mesilla Fire Main Station 31		
05/25/2018	2018-00157 5620 SNOW RD 321 - EMS call with injury		321 - EMS call, excluding vehicle accident with injury	31 - Mesilla Fire Main Station 31		
05/26/2018	2018-00158	SELENE CT	322 - Motor vehicle accident with injuries	31 - Mesilla Fire Main Station 31		

Percentage of Total Incidents:

18.00%

Displays all incidents with aid given or received, and excludes incidents with neither. Percentages calculated from total number of incidents for parameters provided. Only REVIEWED incidents included.



Mesilla, NM

This report was generated on 6/5/2018 3:51:45 PM



Response Activity Report

Start Date: 05/01/2018 | End Date: 05/31/2018

INCIDENT #	DATE	ALARM TIME	ARRIVE TIME	RESPONSE TIME	ADDRESS			
121 - Fire in mo	bile home us	sed as fixed reside	ence					
2018-0000153	2018/05/18	00:49:39	01:09:57	00:20:18	3901 CALLE DE LAS MARGARITAS			
Subtotal Count: 1 Average Response Time for Incident Type: 00:20:18								
311 - Medical assist, assist EMS crew								
2018-0000138	2018/05/10	16:22:49	16:48:33	00:25:44	3788 TIGUA DR			
2018-0000142	2018/05/11	15:37:28	16:37:02	00:59:34	5855 MAUER RD			
2018-0000148	2018/05/16	07:20:51	07:35:04	00:14:13	2491 CALLE DE SANTA ANA			
2018-0000156	2018/05/23	13:03:20	13:09:29	00:06:09	1740 CALLE DE MERCADO			
2018-0000164	2018/05/27	19:36:35	20:12:32	00:35:57	2822 Erminda ST			
2018-0000166	2018/05/29	10:39:02	10:45:42	00:06:40	2371 CALLE DE SANTIAGO			
Subtotal Count:	6		Average Respons	e Time for Incident Type:	00:29:11			
321 - EMS call,	excluding ve	hicle accident wit	h injury					
2018-0000118	2018/05/01	00:16:07	00:35:11	00:19:04	169 S ROSARIO ST			
2018-0000120	2018/05/01	23:37:10	23:52:24	00:15:14	950 JUAN DIEGO AVE			
2018-0000121	2018/05/01	22:52:13	22:57:15	00:05:02	CALLE DE COLON			
2018-0000123	2018/05/02	14:14:04	14:23:00	00:08:56	BOWMAN ST			
2018-0000125	2018/05/02	18:08:18	18:17:11	00:08:53	2520 CALLE DE PARIAN			
2018-0000126	2018/05/03	08:35:17	08:42:41	00:07:24	2445 CALLE DE PARIAN			
2018-0000129	2018/05/05	19:36:42	19:45:10	00:08:28	AVENIDA DE MESILLA			
2018-0000130	2018/05/05	20:29:28	20:31:44	00:02:16	2350 CALLE DE PRINCIPAL			
2018-0000137	2018/05/07	23:11:01	23:23:37	00:12:36	3136 MCDOWELL RD			
2018-0000140	2018/05/11	08:17:19	08:23:36	00:06:17	2544 SNOW RD			
2018-0000141	2018/05/11	11:15:52	11:23:44	00:07:52	3076 LOS ARENALES ST			
2018-0000143	2018/05/11	22:08:29	22:16:06	00:07:37	2191 CALLE DEL OESTE			
2018-0000144	2018/05/15	09:26:34	09:43:48	00:17:14	BOWMAN ST			
2018-0000145	2018/05/15	01:11:40	01:23:38	00:11:58	CALLE DEL NORTE			
2018-0000146	2018/05/15	10:39:31	10:45:21	00:05:50	3220 ESTRADA DR			
2018-0000147	2018/05/15	17:58:47	18:09:08	00:10:21	2452 CALLE DE CURA			
2018-0000150	2018/05/17	03:29:43	03:39:55	00:10:12	1412 W UNION AVE			
2018-0000151	2018/05/17	06:03:53	06:30:30	00:26:37	CAMINO CASTILLO			
2018-0000152	2018/05/17	15:37:59	15:43:51	00:05:52	1740 CALLE DE MERCADO			
2018-0000157	2018/05/25	11:50:42	12:08:11	00:17:29	5620 SNOW RD			
2018-0000159	2018/05/26	12:25:07	12:33:47	00:08:40	2890 SNOW RD			
2018-0000162	2018/05/27	22:09:52	22:22:13	00:12:21	1891 AVENIDA DE MESILLA			
2018-0000165	2018/05/29	09:53:25	10:01:25	00:08:00	305 CAPRI ARC			
Subtotal Count:	23		Average Respons	e Time for Incident Type:	00:10:02			
322 - Motor veh	icle accident	t with injuries						
2018-0000139	2018/05/10	14:47:16	15:00:08	00:12:52	Watson LN			
2018-0000158	2018/05/26	08:01:36	08:12:04	00:10:28	SELENE CT			
Subtotal Count:	2		Average Respons	e Time for Incident Type:	00:11:40			

Calls by Incident Type. Does not include calls where there was no response.



	EMS standb	У			
2018-0000131	2018/05/05	11:11:25	11:11:43	00:00:18	2170 CALLE DE PARIAN
2018-0000133	2018/05/06	11:47:15	11:47:15	00:00:00	2170 CALLE DE PARIAN
2018-0000149	2018/05/16	18:00:00	18:00:00	00:00:00	2071 Calle de Parian
2018-0000168	2018/05/31	17:45:16	17:46:03	00:00:47	2255 AVENIDA DE MESILLA
Subtotal Count: 4	ł		Average Respons	e Time for Incident Type:	00:00:16
412 - Gas leak (n	natural gas o	r LPG)			
2018-0000119	2018/05/01	23:16:48	23:17:52	00:01:04	1982 Calle de Colon
Subtotal Count: 1			Average Respons	e Time for Incident Type:	00:01:04
444 - Power line	down				
2018-0000124	2018/05/02	17:33:03	17:54:29	00:21:26	3331 Gandy LN
Subtotal Count: 1			Average Respons	e Time for Incident Type:	: 00:21:26
511 - Lock-out					
2018-0000163	2018/05/28	14:19:44	14:27:40	00:07:56	CALLE DE MEDANOS
Subtotal Count: 1			Average Respons	e Time for Incident Type:	00:07:56
551 - Assist poli	ce or other ç	governmental age	ncy		
2018-0000154	2018/05/21	16:30:41	18:08:31	01:37:50	2171 Calle de Parian
Subtotal Count: 1			Average Respons	e Time for Incident Type:	01:37:50
561 - Unauthoriz	ed burning				
2018-0000132	2018/05/06	10:34:28	10:40:07	00:05:39	285 CARVER RD
Subtotal Count: 1			Average Respons	e Time for Incident Type:	00:05:39
600 - Good inten	it call, other				
2018-0000128	2018/05/05	17:37:59	17:39:40	00:01:41	CALLE DE PRINCIPAL
Subtotal Count: 1			Average Respons	e Time for Incident Type:	00:01:41
	ector activat	tion, no fire - unint	tentional		
(43 - Smoke det		15:09:01	15:14:00	00:04:59	2670 CALLE DE PARIAN
2018-0000167	2018/05/30	15.05.01			
		13.09.01	Average Respons	e Time for Incident Type:	00:04:59



Mesilla, NM

This report was generated on 6/5/2018 3:55:43 PM



Total Hours by Volunteers May 2018

Pay Grades: All Pay Grades | Start Date: 05/01/2018 | End Date: 05/31/2018

PERSONNEL	INCIDENT TIME	TRAINING TIME	EVENT TIME	TOTAL TIME
Alderete, Robert J	11:53	2:30	24:00	38:23
Caro, Ariel M	0:00	18:30	4:00	22:30
Chavez, John Eric	38:04	18:30	188:30	245:04
Cruz, Aaron	0:29	1:30	28:00	29:59
Davis-Whited, Crystal	4:00	32:00	15:30	51:30
Embury, Andy G.	4:10	0:00	18:00	22:10
Evans, Gabriel I	0:00	0:00	3:00	3:00
Floyd, Jason E	0:00	16:00	0:00	16:00
Gafford, Scott J.	0:00	2:30	3:00	5:30
Gomez, Sonny	0:00	4:30	0:00	4:30
Gore, Seriah R	8:27	2:30	6:00	16:57
Guzman, Phillip	3:50	18:30	46:00	68:20
Hyatt, Stephanie P	0:00	0:00	6:30	6:30
Manriquez, Humberto	6:52	0:00	232:00	238:52
Martinez, Mateo	3:01	4:00	34:00	41:01
McMillan, Mitchell C	0:00	16:00	0:00	16:00
Navarro, Nicolas A	12:19	4:00	54:00	70:19
Oblack, Austin E	0:00	18:30	21:00	39:30
Roberson, Cavin C	0:00	16:00	3:00	19:00
Salas, Enrique	0:26	0:00	0:00	0:26
Segura, Stephen J	0:00	2:00	11:00	13:00
Shay, Alex C	0:00	2:00	0:00	2:00
Shepan, Cory A.	0:00	2:00	3:00	5:00
Smith, Morgan Samantha	31:29	2:00	104:00	137:29
Thunhorst, Dylan P	30:28	8:00	180:18	218:46
Torres, Joseph J	0:00	2:30	12:00	14:30
Villagrana, Diana C	0:00	0:00	5:00	5:00
Villazon, Lillian M	3:13	4:30	34:00	41:43
Whited, Gregory E	5:53	48:00	30:30	84:23
Whiting, Colter C.	1:36	0:00	0:00	1:36
Willmann, Keenan	0:00	16:00	0:00	16:00
Zecha, Chad	1:45	16:00	54:30	72:15
			TOTAL HOURS	1567:13:00

Personnel Total Hours by Time spent on Incidents and Time spent on Training Times for Date Range for Pay Grade. Time Cards are NOT included. Time is displayed in hh:mm format. This report only includes Reviewed Incidents, Locked Events and

Mesilla, NM

This report was generated on 6/5/2018 3:52:47 PM



Count of Classes by Personnel by Class Category

Passed/Failed: Both Passed and Failed Personnel: All Personnel Start Date: 05/01/2018 End Date: 05/31/2018
Allensets Delivert 1

Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:30
Total for Alderete, Robert J	1	2:30
aro, Ariel M		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:30
I.S.O. Drill Tower	2	16:00
Total for Caro, Ariel M	3	18:30
havez, John Eric		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:30
I.S.O. Drill Tower	2	16:00
Total for Chavez, John Eric	3	18:30
Cruz, Aaron		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	1:30
Total for Cruz, Aaron	1	1:30
Davis-Whited, Crystal		
Class Category	Class Count	Total Class Hours
I.S.O. Fire Prevention	1	32:00
Total for Davis-Whited, Crystal	1	32:00
loyd, Jason E		
Class Category	Class Count	Total Class Hours
I.S.O. Drill Tower	2	16:00
Total for Floyd, Jason E	2	16:00
afford, Scott J.		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:30
Total for Gafford, Scott J.	1	2:30
Somez, Sonny		
Class Category	Class Count	Total Class Hours
EMS Training	1	2:00
I.S.O. Company Training	1	2:30
Total for Gomez, Sonny	2	4:30
Bore, Seriah R		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:30



If "All Personnel" is selected, this report also includes non-agency Personnel.

Total for Gore, Seriah R	1	2:30
Suzman, Phillip		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:30
I.S.O. Drill Tower	2	16:00
Total for Guzman, Phillip	3	18:30
<u>Ioban, Kevin M</u>		
Class Category	Class Count	Total Class Hours
EMS Training	2	4:00
I.S.O. Company Training	1	2:30
Total for Hoban, Kevin M	3	6:30
lartinez, Mateo		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	2	4:00
Total for Martinez, Mateo	2	4:00
IcMillan, Mitchell C		
Class Category	Class Count	Total Class Hours
I.S.O. Drill Tower	2	16:00
Total for McMillan, Mitchell C	2	16:00
lavarro, Nicolas A		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	2	4:00
Total for Navarro, Nicolas A	2	4:00
Dblack, Austin E		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:30
I.S.O. Drill Tower	2	16:00
Total for Oblack, Austin E	3	18:30
Roberson, Cavin C		
Class Category	Class Count	Total Class Hours
I.S.O. Drill Tower	2	16:00
Total for Roberson, Cavin C	2	16:00
Segura, Stephen J		
Class Category	Class Count	Total Class Hours
EMS Training	1	2:00
Total for Segura, Stephen J	1	2:00
shay, Alex C	•	
Class Category	Class Count	Total Class Hours
EMS Training	1	2:00
Total for Shay, Alex C	1	2:00
	1	2.00
Shepan, Cory A.		T-(-) OI
Class Category	Class Count	Total Class Hours
EMS Training	1	2:00



If "All Personnel" is selected, this report also includes non-agency Personnel.

Total for Shepan, Cory A.	1	2:00
<u>mith, Morgan Samantha</u>		
Class Category	Class Count	Total Class Hours
EMS Training	1	2:00
Total for Smith, Morgan Samantha	1	2:00
hunhorst, Dylan P		
Class Category	Class Count	Total Class Hours
EMS Training	2	4:00
I.S.O. Company Training	2	4:00
Total for Thunhorst, Dylan P	4	8:00
orres, Joseph J		
Class Category	Class Count	Total Class Hours
I.S.O. Company Training	1	2:30
Total for Torres, Joseph J	1	2:30
<u>'illazon, Lillian M</u>		
Class Category	Class Count	Total Class Hours
EMS Training	1	2:00
I.S.O. Company Training	1	2:30
Total for Villazon, Lillian M	2	4:30
Vhited, Gregory E		
Class Category	Class Count	Total Class Hours
I.S.O. Drill Tower	2	16:00
I.S.O. Fire Prevention	1	32:00
Total for Whited, Gregory E	3	48:00
Villmann, Keenan		
Class Category	Class Count	Total Class Hours
I.S.O. Drill Tower	2	16:00
Total for Willmann, Keenan	2	16:00
echa, Chad		
Class Category	Class Count	Total Class Hours
I.S.O. Drill Tower	2	16:00
Total for Zecha, Chad	2	16:00

This report lists a count of Classes completed by each Person, for each Class Category. Optionally filtered by Personnel and Passage or Failure. Time shown in Hours and Minutes



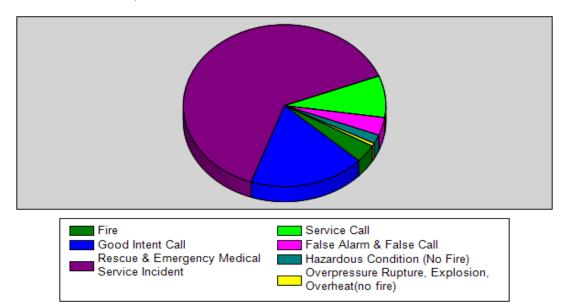
If "All Personnel" is selected, this report also includes non-agency Personnel.

Mesilla, NM This report was generated on 6/5/2018 3:37:35 PM



Major Incident Types by Month for Date Range

Start Date: 01/01/2018 | End Date: 05/31/2018



INCIDENT TYPE	JAN	FEB	MAR	APR	MAY	TOTAL
False Alarm & False Call		2	3		1	6
Fire	3	1		1	1	6
Good Intent Call	6	5	6	6	8	31
Hazardous Condition (No Fire)			1		2	3
Overpressure Rupture, Explosion, Overheat(no fire)			1			1
Rescue & Emergency Medical Service Incident	13	13	27	19	35	107
Service Call	3	1	3	4	3	14
Total	25	22	41	30	50	168

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MESILLA MARSHAL'S DEPARTMENT

P.O. BOX 10 MESILLA, NM 88046 PHONE 575-526-4138 FAX 575-652-3776 Police – Animal Control – Emergency Management

MARSHAL K.C. ALBERG, CAS, FM, NMCEM

Date: June 4, 2018

To: Honorable Mayor and Mesilla Board of Trustees

This is the Monthly Report for April 2018 for the Mesilla Marshal's Department:

Citations – 174 total: 76 court appearance; 49 penalty assessments; 48 warnings.

Total Responses/Calls for Service/Reports - 452

Responses by commissioned/sworn personnel:

911 Hang-up Calls – 1 Abandoned Vehicle -0Abdominal Pain -2Agency Assist -3Alarm, Burglary -9Alarm, Carbon Monoxide – 0 Alarm, Fire – 1 Alarm, Hold Up -0Alarm, Medical -0Alarm, Panic -2Animal Bite/Animal Attacks – 1 Animal Care & Maintenance – Animal Control Call – 7 Animal Cruelty – 1 Animal in Custody – 2 Animal, Dead – 3 Animal Sick/Injured – 1 Animal Snake - 1 Animal Stray – 4 Animal Vicious – 0 Assault Report – 1 ATV Complaint - 0 Back/Neck Pain - 0 Behavioral Issues – 4 Be On the Lookout -0Bleeding -0Breathing Problems - 1 Building Check – 2

Responses by commissioned/sworn personnel (continued):

Burglary, Auto - 1 Burglary -4Burglary in Progress -0Case Follow Up -1Chest Pain -3Child Abuse -0Choking -0Civil Dispute/Standby - 1 Civil Process – 0 Codes Enforcement -0Codes - Parking -2Computer Crimes – 0 Custody Dispute - 1 Detention Center Release – 0 Disturbance Disorderly – 2 Disturbance Domestic – 6 Disturbance Domestic in Progress -0Disturbance Fight - 1 Disturbance Noise/Music – 1 Disturbance Unknown -0Disturbance Verbal -0Drunk/Intoxicated Subject – 1 DWI - 1Fall Victim/Back Injury - 1 Fever – 0 Fire Brush/Wildland – 0 Fire Structure Commerical - 0 Fire Structure Residential – 2 Fire Vehicle – 0 Flooding - 0Foot Patrol – 3 Forgery/Fraud/Embezzlement Report - 0 Frequent Patrol – 24 FX Fracture/Break – 0 Gas Odor Natural -0Gun – Shots Fired – 2 Gun – Subject with a gun – 0Gunshot Victim – 0 Harassment -0Illegal Burn – 0 Illegal Dumping – 0 Information Report – 13 Illegally Parked Vehicle - 4 Ill/Injured Person - 5

Responses by commissioned/sworn personnel (continued):

Kidnapping/Unlawful Imprisonment -3Lift Assist -2Lockout – 1 Loud Party -0Minor in Possession of Alcohol/Contributing – 1 Missing Adult -0Missing Child -0Motor Vehicle Accident Hit & Run – 4 Motor Vehicle Accident non-Injury – 3 Motor Vehicle Accident with Injury – 1 Motor Vehicle Accident with Injury Extra Response – 0 Motor Vehicle Accident Private Property – 1 Narcotics/Drugs - 0 Obstruction -1Out with Subject – 1 Overdose - 0Phone Call – 11 Poisoning/Ingestion -0Prisoner Transport – 4 Property Found – 1 Property Lost – 1 Property Recovered -0Prowler -1Public Assist -2Pursuit Foot/Vehicle – 1 Rape -0Reckless Driver – 2 Repossession/Private Property Impound – 0 Restraining Order Violation -0Roads -0Runaway -0Seizures/Convulsions - 0 Sick/Ill Person – 0 Shoplifting -0Stroke/CVA - 0Subject Contact/Busy -0Suicide Attempt -0Suicidal Subject – 2 Supplement/Follow up -11Suspicious Activity – 4 Suspicious Person(s) -7Suspicious Vehicle(s) -8Theft, Auto -3

Responses by commissioned/sworn personnel (continued):

Theft Report -4Threats -2Traumatic Injuries -0Trespassing -1Traffic -228Traffic Complaint -0Traffic Control -5Unspecified Call Type -0Unconscious Person -0Vagrancy -0Vandalism/Graffiti -2Warrant Service -0Weapons -1Welfare Check -7Wires Down -0

Operation Stone Garden was **DISCONTINUED** as to overtime; however, its objectives remain supported and the equipment in use.



TOWN OF MESILLA

Public Works Department P.O. Box 10, Mesilla, New Mexico 88046 Office: (575) 524-3262 ext. 103 Fax: (575) 541-6327

MEMORANDUM

Date:June 5, 218TO:Mayor, Board of Trustees & CynthiaFROM:Debra Lujan, Public Works Director

RE: Activity Report for PWD

PDW: May 8, 2018 - June 5, 2018

Vector Control – Treating culverts, trapped last week didn't catch anything. Treated 12 larval sites for the month of May. Mr. Lee is keeping an eye on the river water. If you have any complaints please call me so that I can report it to Mr. Lee.

Public Works Crew regular monthly schedule is keeping up with locates, parks, building maintenance, work orders from residents, tenant's complaints and all the requests from our staff, Fire and Marshal Departments. As always the crew is reading meters monthly and monitoring the wells when they are on-call.

Crew: Other Regular Monthly Duties

- Clean buildings
- locates for utility construction
- Water samples are sent monthly
- Water services shut off or on (due to late utility payments)
- Lift station monitoring
- H₂S (sewer odor) we are keeping our levels down to 5ppm as recommended by the City of Las Cruces
- Community Center is being rented out more often and the crew is doing the set ups and take down.
- Daily Monday through Sunday: Taking chlorine residuals

Work orders completed

- Community Center: events are being covered, summer recreation began on June 4, 2018
- Trash pick-up at parks, plaza and roadway daily
- Locates if any
- Custodial all buildings
- Plaza: On a daily basis and weekends picking up trash
- Plaza: Painting the gazebo and benches, aerated grass and fertilized
- Plaza: Music Series event on Fridays are being set up, take down and trash pick-up
- Monitor trash & public restrooms
- -Vehicles and equipment are being repaired and washed
- New water meter connections
- -Water meter repairs
- -Started cutting and spraying the weeds

-Hydrants: Three were repaired by One Call

-Parque de Johnny Trujillo: Dog run and kennel were built

-Memorial Day: Flags were placed and removed

- NM811 training all public works staff attended

-CPR training some public works staff attended

Up-Date Capital Outlay: No agreement yet

Up-Date McDowell Rd Wastewater: Easements where needed

Up-Date LGRF Calle Primera Sending for clearance certifications from the railroad, IT's, utility and right –of –way. NMDOT requires these clearances on all there projects. Environmental clearance was received.

Up-Date NMDOT TAP getting the RFP ready for professional services

Up-Date NMED Clean Water State Revolving Fund getting the RFP ready for professional services.

Up-Date WTB Molzen Corbin verifying the meter sizes at all the properties

Up-Date EBID Calle de Parian (culvert) the guard rails still need to placed, flat rate irrigation will be the weekend of July 7, 2018

Up-Date LGRF Calle Primera Phase II and Calle de Parian sent approved resolution and signed agreements.

If you have any questions please call my cell 636-7553.