## Town of Mosilla, New Moxico

THE BOARD OF TRUSTEES OF THE TOWN OF MESILLA WILL HOLD A REGULAR BOARD MEETING ON MONDAY, JUNE 11, 2018 AT 6:00 P.M. IN THE BOARD ROOM OF THE MESILLA TOWNHALL.

## 1. PLEDGE OF ALLEGIANCE

2. ROLL CALL \& DETERMINATION OF A QUORUM
3. PROCLAMATIONS:
A. A proclamation dedicating June 22, 2018 as "Dale Gas! (Step on It!)" Day in the Town of Mesilla

- Nora L. Barraza, Mayor.

4. CLOSED SESSION - pursuant to NMSA 1978 Chapter 10-15-1(H)(2): discussion limited to personnel matters in the Public Works Department - Nora L. Barraza, Mayor.
5. PUBLIC INPUT - The public is invited to address the Board for up to 3 minutes.
6. CHANGES TO THE AGENDA \& APPROVAL
7. *APPROVAL OF CONSENT AGENDA - The Board will be asked to approve by one motion the following items of recurring or routine business. The Consent Agenda is marked with an asterisk *:
A. *PZHAC Case 060734 w/conditions -1988 Calle del Norte, submitted by Rocky Burke; a request for a building permit to install a six-foot-high wood fence and gate across the front of two properties at and adjacent to this address. Zoned: Historical Commercial (HC).
B. *For approval: termination of an employee in the Public Works Department.
8. NEW BUSINESS:
A. For $1^{\text {st }}$ Reading/Public Hearing: Ordinance 2018-01 - amending Chapter 13.15.050 Other Charges Established (Impact Fees). - Debbie Lujan, Public Works Director.
9. *STAFF REPORTS:

Community Development
Community Programs
Finance Department
Fire Department
Marshal's Department
Public Works Department
10. BOARD OF TRUSTEE COMMITTEE REPORTS
11. BOARD OF TRUSTEE/STAFF COMMENTS
12. ADJOURNMENT

NOTICE
If you need an accommodation for a disability to enable you to fully participate in the hearing or meeting, please contact us at 524-3262 at least 48 hours prior to the meeting. The Mayor and Trustees request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Board Room to respond to or to conduct a phone conversation. A copy of the agenda packet can be found online at www.mesillanm.gov. You may request to be added to the Mesilla Agenda E-Mailing list bycalling or e-mailing Cynthia Stoehner-Hernandez, Clerk/Treasurer, at 524-3262 or cynthias-h@mesillanm.gov.

Posted 6/6/18 at the following locations: Town Clerk's Office 2231 Avenida de Mesilla, Public Safety Building 2670 Calle de Parian, Mesilla Community Center 2251 Calle de Santiago, Shorty's Food Mart 2290 Avenida de Mesilla, Ristramnn Chile Co., 2531 Avenida de Mesilla and the U.S. Post Office 2253 Calle de Parian.

## Proclamation

## Declaring June 22, 2018 <br> "Dale Gas! (step on it!)" Day in the Town of OMesilla

WHEREAS, the Dona Ana Arts Council is an imperative organization to the arts and culture of the area;

WHEREAS, on June 22, 2018, the Dona Ana Arts Council will be having a concert and car show called "Dale Gas! (Step on it!)" at the Bulletin Plaza, 1740 Calle de Mercado; and

WHEREAS, the Dona Ana Arts Council celebrates the unique culture of our Mesilla Valley lowrider car clubs; and

WHEREAS, the collaboration of Mesilla Businesses promotes strength for the Town's economy; and

NOW, THEREFORE, I, Nora L. Barraza, Mayor of the Town of Mesilla, and the board of Trustees, do hereby proclaim June 22, 2018 as "Dale Gas! (Step on it!)" Day in the Town of Mesilla and we urge our community to join in on June 22, 2018 from 5:30 p.m. - 10:30 p.m. for the "Dale Gas!" Spectacular at the Bulletin Plaza

Passed this 11th day of June 2018.

Nora L. Barraza
Mayor of the Town of Mesilla
step on it!
concert \& car show


The Imperials and Good Times Car Clubs' Show June 22, 2018 • 5:30-10:30 pm Jarabe Mexicano Cumbia Band @ 8:30 pm \$15 in advance •\$20 at the door

NMSU DanceSport Team • Lowrider Photo Exhibit
Food and Drink for sale on patio from Paisano Café DAAC Arts \& Cultural Center : daarts.org • 575-523-6403 1740 Calle de Mercado, Mesilla, New Mexico


## JUNE 4, 2018 PZHAC CASES TO THE BOT

1. Case 060734w/CONDITION - 1988 Calle del Norte, submitted by Rocky Burke; a request for a building permit to install a six foot high wood fence and gate across the front of two properties at and adjacent to this address. Zoned: Historical Commercial (HC). (Discussed during Work Session)

STAFF ANALYSIS
(PZHAC decision was based on information presented during the PZHAC Work Session)

## Item:

Case 060734-1988 Calle del Norte, submitted by Rocky Burke; a request to for a building permit to install a six foot high wood fence and gate across the front of two properties at and adjacent to this address. Zoned: Historical Commercial (HC).

## Staff Analysis (presented to the PZHAC 6/5/18):

The proposed work was discussed at today's work session in order to give the applicant a chance to explain how the style of fence was chosen, how it will be constructed, and to answer to any resulting questions. (Please refer to the information provided in the write-up for this item in the Work Session.)

If it is determined that the construction and/or style of the proposed fence is architecturally appropriate or acceptable for the property as proposed, or if an alternate solution is arrived at, then the request can proceed on the assumption that all requirements of the Code will be satisfied. The PZHAC should continue on to approve the request based on the Findings stated below.

If, on the other hand, it is determined that the proposed fence will not be architecturally appropriate or acceptable for the property, and no other solution can be reached, then the PZHAC should either postpone the request further until the applicant can return with a proposal that meets the standards set forth by the PZHAC; or the PZHAC should deny the request based on the request not meeting any or all of the Findings as listed.

## Estimated Cost: @ \$1,500.00

## Consistency with the Code:

The PZHAC will need to determine that the proposed fence, when finished, will be consistent with the development of properties in the HR zoning district. Additionally, the request PZHAC will need to determine that the request meets all other development and application requirements of the Code.

The PZHAC will also need to determine that the request, as submitted, is consistent with all other applicable sections of the Building and Zoning Codes that may be applied to this project.

## Findings:

- The PZHAC has jurisdiction to review and approve this request.
- The proposed work consists of constructing a wood fence across two properties at or adjacent to the property at this address.
- The PZHAC has determined that the proposed fence will meet all applicable Code requirements.


## PZHAC ACTION:

The PZHAC determined that the style of the fence as proposed consisting of six foot high closely spaced wood slats (see attached photo and site plan) will be appropriate for the property. There were concerns that the proposed gate would only serve one property, and that the second property would be landlocked by not having access to the gate. In order to ensure that both properties would have access to Calle del Norte, the PZHAC determined that the proposed gate should straddle the property line between the two properties owned by the applicant.

The PZHAC voted 3-0 to recommend APPROVAL of the requested permit to the BOT with the following CONDITION:

The gate shall be located in such a way as to straddle the property line between the applicant's properties.

## BOT OPTIONS:

1. Approve the proposed changes as approved by the PZHAC.
2. Approve the proposed changes with conditions.
3. Reject the application.

## BOT ACTION:

## PZHAC WORK SESSION <br> JUNE 4, 2018 <br> ITEM 2

## (Presented to the PZHAC 6/4/18)

Submitted by Rocky Burke, a request to discuss plans to install a six foot high wood fence and gate across the front of two residential properties at and adjacent to 1988 Calle del Norte. Zoned: Historical Residential (HR)

The applicant has two properties at this location, which is immediately west of Andele's Restaurant on Calle del Norte and Avenida de Mesilla. One of the properties is 0.3307 acres ( $14,405 \mathrm{sq}$. ft .) in size and is currently vacant. The other is 0.2645 acres ( $11,533 \mathrm{sq}$. ft.) in size and is occupied by a one bedroom dwelling that is currently being renovated to make it habitable. The two properties are currently being kept separate.

The fence will be made of six foot high wood slats set vertically, and will be about 105 feet long running across the front of both properties about 5 feet behind the front property lines. (The front property line is seven feet from the edge of the pavement.) A six foot high fence or wall is allowed in the front setbacks of properties in the HC zone by Section $18.60 .340(\mathrm{~A})$ - Wall, fence, or hedge which states: "A six-foot maximum height above ground surface level shall be permitted on any part of the required setbacks of front yards or side yards abutting a street in $\mathrm{H}-\mathrm{R}$ and $\mathrm{H}-\mathrm{C}$ zones; provided, such wall, fence or hedge is in accord with subsections (D) and (G) of this section." (Subsections (D) and (G) refer to the clear-sight-triangle requirements of the Code.)

A 14 foot wide gate will be located in the fence near the west edge of the smaller property. This will be set back at least 15 feet from the main fence line ( 20 feet from the property line, 27 feet from the pavement) in order to allow for "clear-sight-triangle" requirements, and to ensure that vehicles will not protrude into traffic when they are stopped at the gate (see attached site plan).

According to the applicant, there are a variety of fence types in the immediate area. These include "coyote fencing" next door, rock walls, chain link, wire, and wood slats several properties away; similar to the type proposed by the applicant. According to the applicant, there are a number of fences and walls that have been approved by the Town that do not appear to have any architectural or historic significance to the properties they are on. The applicant believes that the proposed fence will be similar to other fences that have been allowed in the area, and will be more architecturally appropriate for the property in that it is a style that most likely would have been used with the existing structure.

The applicant has met with the NM Department of Transportation (DOT) to ensure that the location of the fence would be allowed along Calle del Norte by the DOT, since Calle del Norte is a State road. The DOT approved the proposed location of the Fence as shown with the assumption that one driveway will provide access to Calle del Norte from both properties, and that vehicles will not back out onto the road. This fits with the DOT's desire to limit the number of access points to Calle del Norte in this area. (The DOT's decision was not based on historical or architectural compatibility with the area.)

There are no restrictions in the Code prohibiting the use of one driveway by two properties, provided that the driveway meets Fire Code requirements for access to the properties at the time they are developed. At this point in time, only one property is developed. Since the existing structure is directly accessible from the gate, it currently meets fire code requirements for access (see attached Fire Apparatus Access Road requirements). Any future development of the property for residential purposes will need to meet the access requirements of the Fire Code.

The applicant was present to discuss further details and to answer any questions that may arise.

## Issues discussed were:

1. Style and appropriateness of the proposed fence for the property.
2. Accessibility of both properties from the gate in the fence.
3. Proposed use of both properties. (At this time, the applicant stated that he only has plans for the property containing the dwelling, which he intends to use as a rental property.)

## Doña Ana County, NM

General Reference Maps

| 2014 Aerial | Addresses | County Address Points | Select Search Type: | Account Numbe |
| :---: | :---: | :---: | :---: | :---: |


| Maps $\|\mid$ Legend |
| :---: |
| Map Themes |
| Parcels |
| UDC Zoning |
| Roads and Transportation |
| NM House Districts |
| NM Senate Districts |
| County Commission Districts |
| City Council Districts |
| Median Household Income |
| General Land Ownership |

Account Number: R0400262
Parcel Number: 4006137336326
Owner: CONQUISTADORES
DEVELOPMENT LLC
Mail Address: 2527 MAYFIELD LN Subdivision: CONQUISTADORES DEL NORTE TRACTS (BK 23 PG 165 1106144)

Property Address:
Acres: 0


## Doña Ana County, NM

General Reference Maps

| 2014 Aerial | Addresses | County Address Points | Select Search Type: Account Numbe |
| :--- | :--- | :--- | :--- |


| Maps $\|\mid$ Legend |
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| Map Themes |
| Parcels |
| UDC Zoning |
| Roads and Transportation |
| NM House Districts |
| NM Senate Districts |
| County Commission Districts |
| City Council Districts |
| Median Household Income |
| General Land Ownership |

Account Number: R0400259
Parcel Number: 4006137341315
Owner: CONQUISTADORES
DEVELOPMENT LLC
Mail Address: 2527 MAYFIELD LN Subdivision: CONQUISTADORES DEL NORTE TRACTS (BK 23 PG 165 1106144)

Property Address:
Acres: 0.33073921



VIEW OF WIRE FENCE ALONG EAST EDGE OF PROPERTY


VIEW OF A CHAIN LINK FENCE ON A PROPERTY TO THE WEST


VIEW OF FENCE SIMILAR TO THE PROPOSED FENCE ON A PROPERTY TO THE WEST


VIEW OF A ROCK WALL AND WROUGHT IRON ON A PROPERTY TO THE SOUTH


VIEW OF A WOOD FENCE AND A STUCCO WALL ON A PROPERTY TO THE SOUTH




With the exception of administrative approvals, all permit requests must undergo a review process from staff, PZHAC and BOT before issuance of a building permit. Recorded proof of ownership with legal description of property (deed or current tax bill) along with verification of legally subdivided status of the property are required. Plan sheets are to be no larger than $11 \times 17$ inches.

FOR OFFICIAL USE ONLY


## PERMISSION ISSUED/DENIED BY:



ISSUE DATE: $5 / 24 / 18$

This Application will include the following, if checked:
$\qquad$ Plot plan with legal description to show existing structures, adjoining streets, driveway(s), improvements \& setbacks. Verification shall show that the lot was legally subdivided through the Town of Mesilla or that the lot has been in existence prior to February 1972.
2._ Site Plan with dimensions and details.
3._ Proof of legal access to the property.
4.
4._ Drainage plan.
5._ Architectural style and color scheme - diagrams or elevations (Historical and commercial zones only).
6. _ Proof of sewer service or a copy of septic tank permit; proof of water service (well permit or statement from the Public Utility providing water services).
7._ Other information as necessary or required by the City Code or Community Development:

### 13.15.050 Other charges - Established.

At the time of application for each connection to the sewerage disposal system or the water system by any premises located inside or outside the municipal boundaries, a utility development charge, hereinafter referred to as the "DCs," shall be paid in full based on the following schedules:
A. Water Developmental Charge.

| Water Service Meter <br> Size | Water Developmental <br> Charge |
| :--- | :---: |
| 5/8-x 3/4-inch | $\$ 1,200.00$ |
| 1-inch | $\$ 1,800.00$ |
| 1-1/2-inch | $\$ 2,700.00$ |
| 2-inch | $\$ 3,800.00$ |
| 4-inch | $\$ 5,000.00$ |
| 6-inch | $\$ 7,000.00$ |

B. Sewer Developmental Charge.

| Size of Capacity | Development Charge | *Connection Fee | Total |
| :--- | :--- | :---: | :---: |
| 5/8-x 3/4-inch meter | $\$ 1,943.00$ | $\$ 750.00$ | $\$ 2,693.00$ |
| 1-inch meter | $\$ 4,858.00$ | $\$ 850.00$ | $\$ 5708.00$ |
| 1-1/2-inch meter | $\$ 9,715.00$ | $\$ 950.00$ | $\$ 10,665.00$ |
| 2-inch meter | $\$ 15,544.00$ | $\$ 1,100.00$ | $\$ 16,644.00$ |
| 3-inch meter | $\$ 31,088.00$ | $\$ 1,300.00$ | $\$ 32,388.00$ |
| 4-inch meter | $\$ 48,575.00$ | $\$ 1,600.00$ | $\$ 50,175.00$ |
| 6-inch meter | $\$ 97,150.00$ | $\$ 2,100.00$ | $\$ 99,250.00$ |
| 8-inch meter | $\$ 155,440.00$ | $\$ 4,100.00$ | $\$ 159,540.00$ |

These fees are subject to change by resolution approved by the Board of Trustees and subject to City of Las Cruces Development Impact Fees.
C.* Additional Charge. The developmental charge is in addition to all other fees and charges. All Costs and expenses incident to the installation and connection of the building sewer shall be borne by the applicant. [Ord. 2014-01; Ord. 2013-01; Ord. 2012-03; Ord. 2006-12; Ord. 2005-02 § 1; Ord. 2001-06 § 4; Ord. 98-04 § 1; Ord. 92-04 § 1; Ord. 91-11 § 1; prior code § 10-2-1.D]

## Town of Mesilla, New Mexico

## NOTICE OF PUBLIC HEARING \& INTENT TO RECOMMEND ADOPTION OF ORDINANCE 2018-01 AN ORDINANCE REVISING CHAPTER 13.15.050 OTHER CHARGES ESTABLISHED (IMPACT FEES)

The Board of Trustees (BOT) will hold a public hearing on Monday, June 11, 2018 at 6:00 p.m. in the board room of the Mesilla Town Hall, 2231 Avenida de Mesilla. The purpose of the hearing is to take public comments on the proposed ordinance 2018-01 revising Chapter 13.15.050 other charges- established (impact fees).

As part of their regularly scheduled meeting on Monday, June 25, 2018 at 6:00 p.m., the BOT will consider recommending the adoption of ordinance 2018-01 revising Chapter 13.15.050 other charges- established (impact fees).

Copies of the proposed ordinance change can be requested at the Mesilla Town Hall, 2231 Avenida de Mesilla or by calling (575) 524-3262.

Posted on $\mathbf{5 / 2 5 / 1 8}$ on the following locations: Town Clerk's Office 2231 Avenida de Mesilla, Public Safety Building 2670 Calle de Parian, Mesilla Community Center 2251 Calle de Santiago, Shorty's Food Mart 2290 Avenida de Mesilla, Ristramnn Chile Co., 2531 Avenida de Mesilla and the U.S. Post Office 2253 Calle de Parian.

TO:
FROM:
SUBJECT:
DATE:

MAYOR NORA L. BARRAZA AND BOARD OF TRUSTEES LARRY SHANNON, COMMUNITY DEVELOPMENT COORDINATOR ACTIVITY REPORT - MAY, 2018 JUNE 1, 2018

## PZHAC BUSINESS <br> Items presented to the PZHAC

## PZHAC WORK SESSION ITEMS:

1. Submitted by R Builders Inc. for the Descalced Nuns; a request to discuss plans to construct a 600 square foot casita and classroom to be used to house a visiting instructor on a property located at 2015 Glass Road (Case 060720). Zoned: Rural Farm (RF).
2. Submitted by R. Builders Inc. for the Las Cruces Diocese; a request to discuss plans to replace a window with a door on a religious store located at 2270 Calle de Santiago, across from the church (Case 060721). Zoned: Historical Commercial (HC).
3. Submitted by Rafael Morones, Jr.; a request to discuss plans to convert an existing carport into a garage on a dwelling at 2909A La Mesilla Circle. Zoned: Historical Residential (HR). (Case 060722)
4. Submitted by Artie Fountain; a request to discuss plans to install an awning over an exterior door on the east side of a commercial building at 2490 Calle de Guadalupe (Case 060724). Zoned: Historical Commercial (HC).
5. Submitted by Thomas Feldt; a request to discuss plans to install a small open patio area at the rear of a restaurant ("Thai Delight") at 2184 Avenida de Mesilla (Case 060726). Zoned: Historical Commercial (HC)
6. Submitted by Davie \& Kelly Salas, a request to discuss a change in plans for an adobe and latia wall across the front of two properties at 2417 and 2419 Calle de Parian. (Case 060682). Zoned: Historical Residential (HR)
7. Submitted by Justin Sevey for "Triple Blown"; a request to discuss plans for a glass blowing operation to be located at a dwelling located at 3331 Gandy Lane as a Home Occupation (Business Permit 0725). Zoned: Residential, one acre ( $\mathrm{R}-1$ )
8. Submitted by Luis H. Vigil; a request to discuss plans to construct an addition of a living room and a garage to a dwelling at 1365 Snow Road (Case 060728). Zoned: Rural Farm (RF)

## PZHAC ADMINISTRATIVE APPROVALS:

## Building Permits

1. Case 060718 - 1360 Paisano Road, submitted by Suniga's Roofing for Neri Freitze; a request for a building permit to allow the reroofing of a residence at this address. Zoned: Rural Farm (RF).
2. Case 060719 - 2929 Camino Castillo, submitted by Tesla Inc. for Zuni Electric, Inc. for Rue and Toby Sanchez; a request for a building permit to allow the installation of a solar photo-voltaic system on a dwelling at this address. Zoned: Residential, one acre (R-1).
3. Case 060723 - 2900 Avenida de Mesilla, submitted by Jerry and Susan Grandle; a request for a building permit to allow minor repairs to the drainage on the north side of the structure at this address. Zoned: General Commercial (C).
4. Case 060725 - 2991 Estrada Road, submitted by Abel Sanchez; a request for a building permit to allow the installation of a concrete pad/sidewalk around a dwelling at this address. Zoned: Rural Agricultural (RA).
5. Case 060727-2523 Calle del Norte, submitted by Michele Rasch; a request for a building permit to allow the repair and repainting of stucco on a dwelling at this address. Zoned: Historic Residential (HR).

## PZHAC DECISION ITEMS:

## Building Permits

1. Case 060720 - 2015 Glass Road, submitted by R Builders Inc. for the Descalced Nuns; a request to for a building permit to allow a 600 square foot casita to be constructed on the property. Zoned: Rural Farm (RF). (Discussed during Work Session)
2. Case 060721 - 2270 Calle Principal, submitted by R. Builders Inc. for the Las Cruces Diocese; a request for a building permit to allow the replacement of a window with a door on the religious store at this address, across from the church. Zoned: Historical Commercial (HC). (Discussed during Work Session)
3. Case 060722 - 2909A La Mesilla Circle, submitted by Rafael Morones, Jr.,; a request for a building permit to allow an existing carport to be converted into a garage on a dwelling at this address. Zoned: Historical Residential (HR). (Discussed during Work Session)
4. Case 060724 - 2490 Calle de Guadalupe, submitted by Artie Fountain; a request for a building permit to construct an awning over an exterior door on the east side of a commercial building at this address. Zoned: Historical Commercial (HC). (Discussed during Work Session)
5. Case 060726 - 2184 Avenida de Mesilla, submitted by Thomas Feldt; a request for a building permit to install a small open patio area at the rear of a restaurant ("Thai Delight") at this address. Zoned: Historical Commercial (HC). (Discussed during Work Session).
6. Case 060682 - 2417 and 2419 Calle de Parian, submitted by Davie and Kelly Salas; a request for a modification to a building permit to allow changes to plans for an adobe and latia wall across the front of two properties at these addresses. Zoned: Historical Residential (HR). (Discussed during Work Session).
7. Case 060728-1365 Snow Road, submitted by Luis H. Vigil; a request to for a building permit to allow the addition of a living room and a garage to a dwelling at this address. Zoned: Rural Farm (RF). (Discussed during Work Session)

## Business Permits

8. Permit 0725 - 3331 Gandy Lane, submitted by Justin Sevey for "Triple Blown"; a request for a business license to allow the applicant to operate a glass blowing operation as a Home Occupation at a dwelling at this address. Zoned: Residential, one acre (R-1) (Discussed during Work Session)
9. Permit 0706 - No address (Itinerant Vendor), submitted by Rodney Eaton (President) for "Zuni Electric Inc."; a request for a business license to allow the applicant to install photo-electric panels on dwellings in the Town as a contractor (each dwelling will require a separate building license).

## Zone Change

## * A PUBLIC HEARING WAS HELD PRIOR TO ACTION ON THE FOLLOWING ITEM.

10. Z18-001 - 2331 Calle de Parian, submitted by Eric Sanchez; a request for a Zone change from Historical Commercial (HC) to Historical Residential (HR) for a 0.2 acre parcel containing a residence at this address.

## If you have any questions, comments or concerns please feel free to call me at 524-3262 ext. 104; or e-mail me at larrys@mesillanm.gov.

| Town of Mesilla Assessor's Report MAY 2018 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mesilla CASE \# | $\begin{gathered} \text { DAC } \\ \text { ACC’ } \# \end{gathered}$ | APPL. <br> DATE | ISSUEE/CONTRACTOR | $\begin{gathered} \text { VALUATION } \\ \text { / COST } \\ \hline \end{gathered}$ | FEE | BLDG <br> CODE | ADDRESS | DESCRIPTION OF WORK |
| 060727 | R04-00165 | 5/7/18 | Michele Rasch/Engel Stucco Restoration | 3,000.00 | 80.00 | MI | 2523 Calle del Norte | Repair and repaint stucco on a dwelling at this address |
| 060728 | R04-00016 | 5/9/18 | Luis H. Vigil/Self | 10,000.00 | 25.50 | ADN | 1365 Snow Road | Addition of a garage and living room to an existing dwelling. |
| 060729 | R04-001672 | 5/17/18 | Michael Castillo/Franciso Estrada | 3,000.00 | 80.00 | MI | 2700 snow Road | Construct a 4 foot high rock wall around the back yard (part of Permit 060589 approved by PZHAC 7/3/17) |
| 060730 | R04-00679 | 5/17/18 | Spotted Dog Brewery (Jerry Grandle)/Self | 2,000.00 | 77.00 | MI | 2900 Avenida de Mesilla | Spray insulation on a back patio roof of a commercial structure at this address. |
| 060731 | R04-01181 | 5/17/18 | Anna Emerick-Biad/Self | 0.00 | 310.00 | SUP | 1750 Calle de Mercado | Apply for a Special Use Permit (SUP) t expand an adjacent school onto this property |
| 060732 | R04-00441 | 5/22/18 | Stephan McIlvaine/Dona Ana County Tree Care | 2,000.00 | 77.00 | MI | 2685 Calle de Parian | Trim trees and relocate an existing chain link fence across the rear of the property line 20 inches to the property line. |
| 060733 | R04-00315 | 5/23/18 | Felix Armijo/Self | 25.00 | 0.00 | MI | 2290 Calle de Parian | Paint windows and cover windows with a single glass pane |
| 060734 | $\begin{aligned} & \text { R04-00262, } \\ & \text { R04-00259 } \end{aligned}$ | 5/24/18 | Rocky Burke/Self | 1,500.00 | 68.00 | MI | 1988 and adjacent property with no address | Construct a six foot high wood fence and gate across the front of two properties. |
| 060735 | R04-00355 | 5/24/18 | Leah Messina | 250.00 | 27.00 | SIGN | 1910 Calle de Parian | Install a 13.5 sq.ft. sign for a business ("Sinuate Media") at this address. |
| 060736 | R04-00537 | 5/25/18 | Maria Rios/Luis Carabeo | 2,325.00 | 160.00 | MI | 2472 Calle de Cura | Build an open carport at this address |
|  |  |  |  |  |  |  |  |  |

## Community Projects Report

| Project | Description |
| :--- | :--- |
| Current Contact information | Irene E. Parra <br> Email: irenep@mesillanm.gov <br> Work: 575-524-3262 <br> Cell:575-571-3890 |
| Raft the Rio | Raft the Rio event will be coming back this year. The event is scheduled for June $16^{\text {th }}$. .The route <br> will be the same as last year. |
| Summer Music Series | The Town of Mesilla is once again hosting a Summer Music Series. The event will take place <br> every Friday beginning June $1^{\text {th }}$ and run through July 27 <br> The , from 8pm to 10pm on the plaza. |
| Summer Recreation Program also be food trucks and our Mercado Vendors. |  |

## menorandum

To: Mayor and Trustees
From: Cynthia Stoehner-Hernandez CSH
Town Clerk-Treasurer
RE: Monthly Finance Report

| Listed below is a review of department and fund expenditures for: General Fund should be at: 91.67\% spending |  |  |  |  | April |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| YTD <br> EXPENDITURES | \%Exp. | \$ Money YTD | Mo.\% | YTD \% over/under |  | proved udget |
| Finance/Admin. | 96.82\% | \$336,219 | 100.00\% | -3.18\% | \$ | 347,247 |
| Judicial | 85.22\% | \$61,995 | 100.00\% | -14.78\% | \$ | 72,746 |
| Marshal | 106.33\% | \$484,076 | 100.00\% | 6.33\% | \$ | 455,263 |
| Fire | 85.95\% | \$103,192 | 100.00\% | -14.05\% | \$ | 120,061 |
| Maintenance | 110.33\% | \$182,855 | 100.00\% | 10.33\% | \$ | 165,736 |
| Exec./Legis. | 49.30\% | \$90,444 | 100.00\% | -50.70\% | \$ | 183,462 |
| Comm. Programs | 84.10\% | \$83,586 | 100.00\% | -15.90\% | \$ | 99,386 |
| Community Center/Plaza | 160.84\% | \$42,592 | 100.00\% | 60.84\% | \$ | 26,482 |
| Comm. Development | 69.29\% | \$41,618 | 100.00\% | -30.71\% | \$ | 60,063 |
| General Fund | 93.21\% | \$1,426,577 | 100.00\% | -6.79\% | \$ | 1,530,446 |
| Water | 115.50\% | \$279,163 | 100.00\% | 15.50\% | \$ | 241,695 |
| Wastewater | 128.50\% | \$216,952 | 100.00\% | 28.50\% | \$ | 168,839 |
| Solidwaste | 86.11\% | \$201,498 | 100.00\% | -13.89\% | \$ | 233,994 |
| Enterprise Fund | 99.87\% | \$697,614 | 100.00\% | -0.13\% | \$ | 698,528 |

## EXPENDITURES

Solidwaste, \$201,498

Water, \$279,163
omm. Development,
\$41,618
Community Center/Plaza
$\$ 42,592$
Comm. Programs, \$83,586

Exec./Legis., \$90,444

Fire, \$103,192
Finance/Admin., \$336,219


## EXPENDITURES VS BUDGET



Please request the INCODE report for detail revenues and expenses by fund.

## REVENUE

| YTD <br> REVENUES | \% Rec. | $\begin{gathered} \text { YTD } \\ \text { Money \$ } \end{gathered}$ | \% Est. | $\begin{gathered} \text { YTD \% } \\ \text { over/under } \end{gathered}$ | AMOUNT BUDGETED |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Taxes-Local | 95.58\% | \$582,892 | 100.00\% | -4.42\% | \$609,863 |
| Taxes-State | 95.38\% | \$457,423 | 100.00\% | -4.62\% | \$479,592 |
| Licenses\&Permits | 94.54\% | \$37,816 | 100.00\% | -5.46\% | \$40,000 |
| Charges for Service | 66.50\% | \$56,522 | 100.00\% | -33.50\% | \$85,000 |
| Fines\&Forefeits | 54.48\% | \$57,199 | 100.00\% | -45.52\% | \$105,000 |
| Misc. Revenues | 199.08\% | \$28,512 | 100.00\% | 99.08\% | \$14,322 |
| Inter-Gov. Grants | 44.88\% | \$90,000 | 100.00\% | -55.12\% | \$200,554 |
| General Fund | 85.40\% | \$1,310,365 | 100.00\% | -14.60\% | \$1,534,331 |
| Water | 112.75\% | \$284,862 | 100.00\% | 12.75\% | 252,650 |
| Wastewater | 116.33\% | \$196,739 | 100.00\% | 16.33\% | 169,120 |
| Solidwaste | 96.53\% | \$221,754 | 100.00\% | -3.47\% | 229,716 |
| Enterprise Fund | 107.96\% | \$703,355 | 100.00\% | 7.96\% | \$651,486 |

## REVENUE vs BUDGET

\$700,000


## YTD REVENUES



## GRT COMPARISONS

| May-17 | May-18 | Net | LYTD | TYTD | YTD Net |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 93,216 | 102,492 | 9,276 | 954,606 | $1,003,894$ | 49,288 |



Business GRT in March 2018

| Percentage by month | $10 \%$ | Percentage over last FYTD | $5 \%$ |
| ---: | :---: | :---: | :---: |

Total Contracts paid out of GRT per month (Fire Truck/Town Hall): $\mathbf{6} \mathbf{6 , 9 6 1 . 7 0}$

MAJOR ADDITIONS TO INVENTORY

MAINTENANCE OF EQUIPMENT
4.5 to Stortz adapters for hydrants (2)

Brush 31 high pressure oil pump replaced, unit serviced as well. Squad 32 graphics completed. Chain saw from Brush 32 repaired. 2 SCBA air packs returned from repairs and placed in service.

COMMENTS
Selection process for new volunteers completed and firefighter training started. We are running an internal academy for 12 cadets. Five of the Fire Explorers graduated from local high schools and have now been accepted into the cadet program to start the next step in their journey in the fire service. Congratulations to them all for their had work and continued dedication.
The department was notified of the award of $\$ 7,500$ in EMS funding from the NM EMS Bureau. We have applied for additional funding for PPE from the Globe Corp throught the National Volunteer Fire Counsel.

## Mesilla Fire Department

Mesilla, NM
This report was generated on 06/05/2018

Response Mode: Lights and Sirens | Start Date: 05/01/2018 | End Date:05/31/2018


| Zone |  |
| :--- | ---: |
| AVERAGE RESPONSE TIME (in minutes) |  |
| La Mesa |  |
| South Valley | 15.20 |
| Town of Mesilla | 7.49 |
| Town of Mesilla No Crew on Duty | 4.51 |
| Town of Mesilla Crew on Duty | $\mathbf{7 . 6 0}$ |



## Mesilla Fire Department

Mesilla, NM
This report was generated on 6/5/2018 3:46:04 PM

## Incident Type Count per Zone for Date Range

Start Date: 05/01/2018 | End Date: 05/31/2018


Zone information is defined on the Basic Info 3 screen of an incident.

## ZONES

INCIDENT TYPE

| 611 - Dispatched \& cancelled en route | 3 |
| :---: | :---: |

Total Incidents for D12 - Fairacres:

## D13 - South Valley

| 121 - Fire in mobile home used as fixed residence | 1 |  |
| :--- | :--- | :--- |
| 311 - Medical assist, assist EMS crew | 1 |  |
| 321 - EMS call, excluding vehicle accident with injury | 2 |  |
| 322 - Motor vehicle accident with injuries | 2 |  |
| 561 - Unauthorized burning | 1 |  |
| 611 - Dispatched \& cancelled en route | 1 |  |
|  | Total Incidents for D13 - South Valley: | 8 |

# Mesilla Fire Department 

Mesilla, NM

This report was generated on 6/5/2018 3:44:34 PM
Occupancies Inspected for Date Range
Start Date: 05/01/2018 | End Date: 05/31/2018

| OCCUPANCY | ID | ADDRESS | ZONE | LAST INSPECTION |
| :---: | :---: | :---: | :---: | :---: |
| Acosta Farms |  | 13400 SE Solona Rd SE RD SE |  | 05/05/2018 |
| Antojitos Jimmy |  | 335 E E Organ Ave. AVE E |  | 05/05/2018 |
| Billy The Kid Gift Shop |  | 2385 Calle De Guadalupe |  | 05/31/2018 |
| Casita del Sabor |  | Plaza |  | 05/05/2018 |
| CW Concessions |  | P.O. 126 highway 70 |  | 05/05/2018 |
| Del Sol |  | 2322 Calle De Principal |  | 05/31/2018 |
| donut director |  | 595 N Valley DR |  | 05/05/2018 |
| El Patio Bar |  | 2171 Calle de Parian |  | 05/10/2018 |
| Galeria on the Plaza |  | 2310 Calle De Principal |  | 05/31/2018 |
| Heart of the Desert Pistachios |  | 2355 Calle De Guadalupe \#\#C |  | 05/31/2018 |
| I Painted That |  | 2470 Calle de Guadalupe |  | 05/05/2018 |
| Jesse Olvera flores |  | 10005 goliath |  | 05/05/2018 |
| Kona Ice |  | 1920 Martha |  | 05/05/2018 |
| Nambe |  | 2109 Calle De Parian |  | 05/31/2018 |
| Ristraman Chili Co |  | 2531 Avenida De Mesilla |  | 05/10/2018 |
| Ruby Sun |  | 2488 Calle de Guadelupe |  | 05/31/2018 |
| so burn samaritano |  | mcnutt rd |  | 05/05/2018 |
| Starah's Jewels |  | 2365 Calle de guadelupe |  | 05/31/2018 |
| The Chocolate Lady |  | 2379 Calle De Guadalupe |  | 05/31/2018 |
| Triple J Kettle Corn |  | 1226 gunsite |  | 05/05/2018 |

\# of Occupancies Inspected: 20
\% Occupancies Inspected: 10.15

## Mesilla Fire Department

Mesilla, NM
This report was generated on 6/5/2018 3:50:32 PM

## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 05/01/2018 | End Date: 05/31/2018


| MAJOR INCIDENT TYPE | \# INCIDENTS | \% of TOTAL |
| :--- | :---: | :---: |
| Fires | 1 | $2.00 \%$ |
| Rescue \& Emergency Medical Service | 35 | $70.00 \%$ |
| Hazardous Condition (No Fire) | 2 | $4.00 \%$ |
| Service Call | 3 | $6.00 \%$ |
| Good Intent Call | 8 | $16.00 \%$ |
| False Alarm \& False Call | 1 | $2.00 \%$ |
|  | TOTAL | 50 |


| Detailed Breakdown by Incident Type |  |  |
| :--- | :--- | :--- |
| INCIDENT TYPE | \# INCIDENTS | \% of TOTAL |
| 121 - Fire in mobile home used as fixed residence | 1 | $2.00 \%$ |
| 311 - Medical assist, assist EMS crew | 6 | $12.00 \%$ |
| 321 - EMS call, excluding vehicle accident with injury | 23 | $46.00 \%$ |
| 322 - Motor vehicle accident with injuries | 2 | $4.00 \%$ |
| 381 - Rescue or EMS standby | 4 | $8.00 \%$ |
| 412 - Gas leak (natural gas or LPG) | 1 | $2.00 \%$ |
| 444 - Power line down | 1 | $2.00 \%$ |
| 511 - Lock-out | 1 | $2.00 \%$ |
| 551 - Assist police or other governmental agency | 1 | $2.00 \%$ |
| 561 - Unauthorized burning | 1 | $2.00 \%$ |
| 600 - Good intent call, other | 1 | $2.00 \%$ |
| 611 - Dispatched \& cancelled en route | 7 | $14.00 \%$ |
| 743 - Smoke detector activation, no fire - unintentional | 1 | $2.00 \%$ |
|  |  | 50 |

## Mesilla Fire Department

Mesilla, NM
This report was generated on 6/5/2018 3:54:01 PM

## Incident Detail for Aid Given and Received for Incident Type Range for Date Range

Incident Type Range: 100-911| StartDate: 05/01/2018 | EndDate: 05/31/2018

| INCIDENT DATE | INCIDENT \# | ADDRESS | INCIDENT TYPE | SHIFT |
| :---: | :---: | :---: | :---: | :---: |
| AID TYPE: Mutual aid given |  |  |  |  |
| 05/01/2018 | 2018-00118 | 169 S ROSARIO ST | 321 - EMS call, excluding vehicle accident with injury | 31 - Mesilla Fire Main Station 31 |
| 05/01/2018 | 2018-00120 | 950 JUAN DIEGO AVE | 321 - EMS call, excluding vehicle accident with injury | 31 - Mesilla Fire Main Station 31 |
| 05/06/2018 | 2018-00132 | 285 CARVER RD | 561 - Unauthorized burning | 31 - Mesilla Fire Main Station 31 |
| 05/07/2018 | 2018-00136 | 12125 ROBERT LARSON BLVD | 611 - Dispatched \& cancelled en route | 31 - Mesilla Fire Main Station 31 |
| 05/10/2018 | 2018-00139 | Watson LN | 322 - Motor vehicle accident with injuries | 31 - Mesilla Fire Main Station 31 |
| 05/11/2018 | 2018-00142 | 5855 MAUER RD | 311 - Medical assist, assist EMS crew | 31 - Mesilla Fire Main Station 31 |
| 05/18/2018 | 2018-00153 | 3901 CALLE DE LAS MARGARITAS | 121 - Fire in mobile home used as fixed residence | 31 - Mesilla Fire Main Station 31 |
| 05/25/2018 | 2018-00157 | 5620 SNOW RD | 321 - EMS call, excluding vehicle accident with injury | 31 - Mesilla Fire Main Station 31 |
| 05/26/2018 | 2018-00158 | SELENE CT | 322 - Motor vehicle accident with injuries | 31 - Mesilla Fire Main Station 31 |

Percentage of Total Incidents:

## Mesilla Fire Department

Mesilla, NM
This report was generated on 6/5/2018 3:51:45 PM
Response Activity Report
Start Date: 05/01/2018 | End Date: 05/31/2018

| INCIDENT \# | DATE | ALARM TIME | ARRIVE TIME | RESPONSE TIME | ADDRESS |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 121 - Fire in mobile home used as fixed residence |  |  |  |  |  |
| 2018-0000153 | 2018/05/18 | 00:49:39 | 01:09:57 | 00:20:18 | 3901 CALLE DE LAS MARGARITAS |
| Subtotal Count: 1 |  |  | Average Response Time for Incident Type: 00:20:18 |  |  |
| 311 - Medical assist, assist EMS crew |  |  |  |  |  |
| 2018-0000138 | 2018/05/10 | 16:22:49 | 16:48:33 | 00:25:44 | 3788 TIGUA DR |
| 2018-0000142 | 2018/05/11 | 15:37:28 | 16:37:02 | 00:59:34 | 5855 MAUER RD |
| 2018-0000148 | 2018/05/16 | 07:20:51 | 07:35:04 | 00:14:13 | 2491 CALLE DE SANTA ANA |
| 2018-0000156 | 2018/05/23 | 13:03:20 | 13:09:29 | 00:06:09 | 1740 CALLE DE MERCADO |
| 2018-0000164 | 2018/05/27 | 19:36:35 | 20:12:32 | 00:35:57 | 2822 Erminda ST |
| 2018-0000166 | 2018/05/29 | 10:39:02 | 10:45:42 | 00:06:40 | 2371 CALLE DE SANTIAGO |

Subtotal Count: 6
Average Response Time for Incident Type: 00:29:11
321 - EMS call, excluding vehicle accident with injury

| 2018-0000118 | 2018/05/01 | 00:16:07 | 00:35:11 | 00:19:04 | 169 S ROSARIO ST |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2018-0000120 | 2018/05/01 | 23:37:10 | 23:52:24 | 00:15:14 | 950 JUAN DIEGO AVE |
| 2018-0000121 | 2018/05/01 | 22:52:13 | 22:57:15 | 00:05:02 | CALLE DE COLON |
| 2018-0000123 | 2018/05/02 | 14:14:04 | 14:23:00 | 00:08:56 | BOWMAN ST |
| 2018-0000125 | 2018/05/02 | 18:08:18 | 18:17:11 | 00:08:53 | 2520 CALLE DE PARIAN |
| 2018-0000126 | 2018/05/03 | 08:35:17 | 08:42:41 | 00:07:24 | 2445 CALLE DE PARIAN |
| 2018-0000129 | 2018/05/05 | 19:36:42 | 19:45:10 | 00:08:28 | AVENIDA DE MESILLA |
| 2018-0000130 | 2018/05/05 | 20:29:28 | 20:31:44 | 00:02:16 | 2350 CALLE DE PRINCIPAL |
| 2018-0000137 | 2018/05/07 | 23:11:01 | 23:23:37 | 00:12:36 | 3136 MCDOWELL RD |
| 2018-0000140 | 2018/05/11 | 08:17:19 | 08:23:36 | 00:06:17 | 2544 SNOW RD |
| 2018-0000141 | 2018/05/11 | 11:15:52 | 11:23:44 | 00:07:52 | 3076 LOS ARENALES ST |
| 2018-0000143 | 2018/05/11 | 22:08:29 | 22:16:06 | 00:07:37 | 2191 CALLE DEL OESTE |
| 2018-0000144 | 2018/05/15 | 09:26:34 | 09:43:48 | 00:17:14 | BOWMAN ST |
| 2018-0000145 | 2018/05/15 | 01:11:40 | 01:23:38 | 00:11:58 | CALLE DEL NORTE |
| 2018-0000146 | 2018/05/15 | 10:39:31 | 10:45:21 | 00:05:50 | 3220 ESTRADA DR |
| 2018-0000147 | 2018/05/15 | 17:58:47 | 18:09:08 | 00:10:21 | 2452 CALLE DE CURA |
| 2018-0000150 | 2018/05/17 | 03:29:43 | 03:39:55 | 00:10:12 | 1412 W UNION AVE |
| 2018-0000151 | 2018/05/17 | 06:03:53 | 06:30:30 | 00:26:37 | CAMINO CASTILLO |
| 2018-0000152 | 2018/05/17 | 15:37:59 | 15:43:51 | 00:05:52 | 1740 CALLE DE MERCADO |
| 2018-0000157 | 2018/05/25 | 11:50:42 | 12:08:11 | 00:17:29 | 5620 SNOW RD |
| 2018-0000159 | 2018/05/26 | 12:25:07 | 12:33:47 | 00:08:40 | 2890 SNOW RD |
| 2018-0000162 | 2018/05/27 | 22:09:52 | 22:22:13 | 00:12:21 | 1891 AVENIDA DE MESILLA |
| 2018-0000165 | 2018/05/29 | 09:53:25 | 10:01:25 | 00:08:00 | 305 CAPRI ARC |

Subtotal Count: 23
Average Response Time for Incident Type: 00:10:02

## 322 - Motor vehicle accident with injuries

| $2018-0000139$ | $2018 / 05 / 10$ | $14: 47: 16$ | $15: 00: 08$ | $00: 12: 52$ | Watson LN |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $2018-0000158$ | $2018 / 05 / 26$ | $08: 01: 36$ | $08: 12: 04$ | $00: 10: 28$ | SELENE CT |

Subtotal Count: 2
Average Response Time for Incident Type: 00:11:40

Calls by Incident Type. Does not include calls where there was no response.
381 - Rescue or EMS standby

| $2018-0000131$ | $2018 / 05 / 05$ | $11: 11: 25$ | $11: 11: 43$ | $00: 00: 18$ | 2170 CALLE DE PARIAN |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $2018-0000133$ | $2018 / 05 / 06$ | $11: 47: 15$ | $11: 47: 15$ | $00: 00: 00$ | 2170 CALLE DE PARIAN |
| $2018-0000149$ | $2018 / 05 / 16$ | $18: 00: 00$ | $18: 00: 00$ | $00: 00: 00$ | 2071 Calle de Parian |
| $2018-0000168$ | $2018 / 05 / 31$ | $17: 45: 16$ | $17: 46: 03$ | $00: 00: 47$ | 2255 AVENIDA DE MESILLA |

Subtotal Count: 4
Average Response Time for Incident Type: 00:00:16
412 - Gas leak (natural gas or LPG)

| 2018-0000119 | 2018/05/01 | 23:16:48 | 23:17:52 | 00:01:04 | 1982 Calle de Colon |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Subtotal Count: 1 |  |  | Average Response Time for Incident Type: 00:01:04 |  |  |
| 444 - Power line down |  |  |  |  |  |
| 2018-0000124 | 2018/05/02 | 17:33:03 | 17:54:29 | 00:21:26 | 3331 Gandy LN |
| Subtotal Count: 1 |  |  | Average Response Time for Incident Type: 00:21:26 |  |  |
| 511 - Lock-out |  |  |  |  |  |
| 2018-0000163 | 2018/05/28 | 14:19:44 | 14:27:40 | 00:07:56 | CALLE DE MEDANOS |
| Subtotal Count: 1 |  |  | Average Response Time for Incident Type: 00:07:56 |  |  |
| 551 - Assist police or other governmental agency |  |  |  |  |  |
| 2018-0000154 | 2018/05/21 | 16:30:41 | 18:08:31 | 01:37:50 | 2171 Calle de Parian |
| Subtotal Count: $1 \quad$ Average Response Time for Incident Type: 01:37:50 |  |  |  |  |  |

561 - Unauthorized burning

| $2018-0000132$ | $2018 / 05 / 06$ | $10: 34: 28$ | $10: 40: 07$ | $00: 05: 39$ | 285 CARVER RD |
| :---: | :---: | :---: | :---: | :---: | :---: |

Subtotal Count: 1
Average Response Time for Incident Type: 00:05:39
600 - Good intent call, other

| 2018-0000128 | $2018 / 05 / 05$ | $17: 37: 59$ | $17: 39: 40$ | CALLE DE PRINCIPAL |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Subtotal Count: 1 | Average Response Time for Incident Type: 00:01:41 |  |  |  |

743 - Smoke detector activation, no fire - unintentional

| $2018-0000167$ | $2018 / 05 / 30$ | $15: 09: 01$ | $15: 14: 00$ | $00: 04: 59$ | 2670 CALLE DE PARIAN |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Subtotal Count: $\mathbf{1}$ | Average Response Time for Incident Type: 00:04:59 |  |  |  |  |

## Mesilla Fire Department

Mesilla, NM

This report was generated on 6/5/2018 3:55:43 PM

Total Hours by Volunteers May 2018
Pay Grades: All Pay Grades | Start Date: 05/01/2018 | End Date: 05/31/2018

| PERSONNEL | INCIDENT TIME | TRAINING TIME | EVENT TIME | TOTAL TIME |
| :---: | :---: | :---: | :---: | :---: |
| Alderete, Robert J | 11:53 | 2:30 | 24:00 | 38:23 |
| Caro, Ariel M | 0:00 | 18:30 | 4:00 | 22:30 |
| Chavez, John Eric | 38:04 | 18:30 | 188:30 | 245:04 |
| Cruz, Aaron | 0:29 | 1:30 | 28:00 | 29:59 |
| Davis-Whited, Crystal | 4:00 | 32:00 | 15:30 | 51:30 |
| Embury, Andy G. | 4:10 | 0:00 | 18:00 | 22:10 |
| Evans, Gabriel I | 0:00 | 0:00 | 3:00 | 3:00 |
| Floyd, Jason E | 0:00 | 16:00 | 0:00 | 16:00 |
| Gafford, Scott J. | 0:00 | 2:30 | 3:00 | 5:30 |
| Gomez, Sonny | 0:00 | 4:30 | 0:00 | 4:30 |
| Gore, Seriah R | 8:27 | 2:30 | 6:00 | 16:57 |
| Guzman, Phillip | 3:50 | 18:30 | 46:00 | 68:20 |
| Hyatt, Stephanie P | 0:00 | 0:00 | 6:30 | 6:30 |
| Manriquez, Humberto | 6:52 | 0:00 | 232:00 | 238:52 |
| Martinez, Mateo | 3:01 | 4:00 | 34:00 | 41:01 |
| McMillan, Mitchell C | 0:00 | 16:00 | 0:00 | 16:00 |
| Navarro, Nicolas A | 12:19 | 4:00 | 54:00 | 70:19 |
| Oblack, Austin E | 0:00 | 18:30 | 21:00 | 39:30 |
| Roberson, Cavin C | 0:00 | 16:00 | 3:00 | 19:00 |
| Salas, Enrique | 0:26 | 0:00 | 0:00 | 0:26 |
| Segura, Stephen J | 0:00 | 2:00 | 11:00 | 13:00 |
| Shay, Alex C | 0:00 | 2:00 | 0:00 | 2:00 |
| Shepan, Cory A. | 0:00 | 2:00 | 3:00 | 5:00 |
| Smith, Morgan Samantha | 31:29 | 2:00 | 104:00 | 137:29 |
| Thunhorst, Dylan P | 30:28 | 8:00 | 180:18 | 218:46 |
| Torres, Joseph J | 0:00 | 2:30 | 12:00 | 14:30 |
| Villagrana, Diana C | 0:00 | 0:00 | 5:00 | 5:00 |
| Villazon, Lillian M | 3:13 | 4:30 | 34:00 | 41:43 |
| Whited, Gregory E | 5:53 | 48:00 | 30:30 | 84:23 |
| Whiting, Colter C. | 1:36 | 0:00 | 0:00 | 1:36 |
| Willmann, Keenan | 0:00 | 16:00 | 0:00 | 16:00 |
| Zecha, Chad | 1:45 | 16:00 | 54:30 | 72:15 |
|  |  |  | TOTAL HOURS | 1567:13:00 |

## Mesilla Fire Department

Mesilla, NM

This report was generated on 6/5/2018 3:52:47 PM
Count of Classes by Personnel by Class Category
Passed/Failed: Both Passed and Failed | Personnel: All Personnel | Start Date: 05/01/2018 | End Date: 05/31/2018
Alderete, Robert J

| Class Category | Class Count | Total Class Hours |
| :---: | :---: | :---: |
| I.S.O. Company Training | 1 | 2:30 |
| Total for Alderete, Robert J | 1 | 2:30 |
| Caro, Ariel M |  |  |
| Class Category | Class Count | Total Class Hours |
| I.S.O. Company Training | 1 | 2:30 |
| I.S.O. Drill Tower | 2 | 16:00 |
| Total for Caro, Ariel M | 3 | 18:30 |
| Chavez, John Eric |  |  |
| Class Category | Class Count | Total Class Hours |
| I.S.O. Company Training | 1 | 2:30 |
| I.S.O. Drill Tower | 2 | 16:00 |
| Total for Chavez, John Eric | 3 | 18:30 |
| Cruz, Aaron |  |  |
| Class Category | Class Count | Total Class Hours |
| I.S.O. Company Training | 1 | 1:30 |
| Total for Cruz, Aaron | 1 | 1:30 |
| Davis-Whited, Crystal |  |  |
| Class Category | Class Count | Total Class Hours |
| I.S.O. Fire Prevention | 1 | 32:00 |
| Total for Davis-Whited, Crystal | 1 | 32:00 |

Floyd, Jason E

| Class Category | Class Count | Total Class Hours |  |
| :--- | :---: | :---: | :---: |
| I.S.O. Drill Tower | 2 | $16: 00$ |  |
|  | Total for Floyd, Jason E | 2 | $16: 00$ |

Gafford, Scott J.

| Class Category | Class Count | Total Class Hours |
| :---: | :---: | :---: | :---: |
| I.S.O. Company Training | 1 | $2: 30$ |
| Total for Gafford, Scott J. | 1 | $2: 30$ |

## Gomez, Sonny

| Class Category | Class Count | Total Class Hours |
| :--- | :---: | :---: |
| EMS Training | 1 | $2: 00$ |
| I.S.O. Company Training | 1 | $2: 30$ |
| Gore, Seriah R | Total for Gomez, Sonny | 2 |
| Class Category |  | $4: 30$ |
| I.S.O. Company Training |  |  |

[^0]
## Guzman, Phillip

| Class Category | Class Count | Total Class Hours |
| :--- | :---: | :---: |
| I.S.O. Company Training | 1 | $2: 30$ |
| I.S.O. Drill Tower | 2 | $16: 00$ |
|  | 3 | $18: 30$ |


| Hoban, Kevin M Class Category |
| :--- |
| \begin{tabular}{\|l|}
\hline
\end{tabular} |
| EMS Training |
| I.S.O. Company Training |


| Class Count |
| :---: |
| 2 |
| 1 |
| 3 |

Total Class Hours
4:00
2:30
6:30
Martinez, Mateo

| Class Category |  |
| :--- | :--- |
| I.S.O. Company Training |  |
|  | Total for Martinez, Mateo |

McMillan, Mitchell C

| Class Category |  |
| :--- | :--- |
| I.S.O. Drill Tower |  |
|  | Total for McMillan, Mitchell C |


| Navarro, Nicolas A Class Category |  |
| :--- | :--- |
| I.S.O. Company Training |  |
|  | Total for Navarro, Nicolas A |

Oblack, Austin E

| Class Category |  |
| :--- | ---: |
| I.S.O. Company Training |  |
| I.S.O. Drill Tower |  |
|  | Total for Oblack, Austin E |


| Class Count |
| :---: |
| 1 |
| 2 |
| 3 |

Total Class Hours
2:30
16:00
18:30

Roberson, Cavin C

|  | Class Category |
| :--- | :--- |
| I.S.O. Drill Tower |  |
|  | Total for Roberson, Cavin C |


| Class Count |
| :---: |
| 2 |
| 2 |

Total Class Hours
16:00
16:00

## Segura, Stephen J

| Class Category |  |  |  |
| :--- | :--- | :---: | :---: |
| EMS Training |  |  |  |
|  | Total for Segura, Stephen J |  |  |


| Class Count |
| :---: |
| 1 |
| 1 |

Total Class Hours
2:00
2:00

Shay, Alex C
EMS Training Class Category

Shepan, Cory A.

| Class Category | Class Count | Total Class Hours |
| :--- | :---: | :---: | :---: |
| EMS Training | 1 | $2: 00$ |

[^1]| Total for Shepan, Cory A. | 1 | 2:00 |
| :---: | :---: | :---: |
| Smith, Morgan Samantha |  |  |
| Class Category | Class Count | Total Class Hours |
| EMS Training | 1 | 2:00 |
| Total for Smith, Morgan Samantha | 1 | 2:00 |
| Thunhorst, Dylan P |  |  |
| Class Category | Class Count | Total Class Hours |
| EMS Training | 2 | 4:00 |
| I.S.O. Company Training | 2 | 4:00 |
| Total for Thunhorst, Dylan P | 4 | 8:00 |
| Torres, Joseph J |  |  |
| Class Category | Class Count | Total Class Hours |
| I.S.O. Company Training | 1 | 2:30 |
| Total for Torres, Joseph J | 1 | 2:30 |
| Villazon, Lillian M |  |  |
| Class Category | Class Count | Total Class Hours |
| EMS Training | 1 | 2:00 |
| I.S.O. Company Training | 1 | 2:30 |
| Total for Villazon, Lillian M | 2 | 4:30 |
| Whited, Gregory E |  |  |
| Class Category | Class Count | Total Class Hours |
| I.S.O. Drill Tower | 2 | 16:00 |
| I.S.O. Fire Prevention | 1 | 32:00 |
| Total for Whited, Gregory E | 3 | 48:00 |
| Willmann, Keenan |  |  |
| Class Category | Class Count | Total Class Hours |
| I.S.O. Drill Tower | 2 | 16:00 |
| Total for Willmann, Keenan | 2 | 16:00 |
| Zecha, Chad |  |  |
| Class Category | Class Count | Total Class Hours |
| I.S.O. Drill Tower | 2 | 16:00 |
| Total for Zecha, Chad | 2 | 16:00 |

This report lists a count of Classes completed by each Person, for each Class Category. Optionally filtered by Personnel and Passage or Failure. Time shown in Hours and Minutes

## Mesilla Fire Department <br> Mesilla, NM

This report was generated on 6/5/2018 3:37:35 PM
Major Incident Types by Month for Date Range
Start Date: 01/01/2018 | End Date: 05/31/2018


| $\square$ Fire | $\square$ Service Call |
| :--- | :--- |
| Good Intent Call | $\square$ False Alarm \& False Call |
| Rescue \& Emergency Medical | $\square$ Hazardous Condition (No Fire) |
| Service Incident | $\square$ Overpressure Rupture, Explosion, |
|  | Overheat(no fire) |


| INCIDENT TYPE | JAN | FEB | MAR | APR | MAY | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| False Alarm \& False Call |  | 2 | 3 |  | 1 | 6 |
| Fire | 3 | 1 |  | 1 | 1 | 6 |
| Good Intent Call | 6 | 5 | 6 | 6 | 8 | 31 |
| Hazardous Condition (No Fire) |  |  | 1 |  | 2 | 3 |
| Overpressure Rupture, Explosion, Overheat(no fire) |  |  | 1 |  |  | 1 |
| Rescue \& Emergency Medical Service Incident | 13 | 13 | 27 | 19 | 35 | 107 |
| Service Call | 3 | 1 | 3 | 4 | 3 | 14 |
| Total | 25 | 22 | 41 | 30 | 50 | 168 |



Mesilla Marshal's Department<br>P.O. BOX 10 MESILLA, NM 88046 PHONE 575-526-4138 FAX 575-652-3776<br>Police - Animal Control - Emergency Management<br>Marshal K.C. Alberg, CAS, FM, NMCEM

Date: June 4, 2018
To: Honorable Mayor and Mesilla Board of Trustees
This is the Monthly Report for April 2018 for the Mesilla Marshal's Department:
Citations - 174 total: 76 court appearance; 49 penalty assessments; 48 warnings.
Total Responses/Calls for Service/Reports - 452
Responses by commissioned/sworn personnel:

```
911 Hang-up Calls - 1
Abandoned Vehicle - 0
Abdominal Pain - 2
Agency Assist - 3
Alarm, Burglary - 9
Alarm, Carbon Monoxide - 0
Alarm, Fire - 1
Alarm, Hold Up - 0
Alarm, Medical - 0
Alarm, Panic - 2
Animal Bite/Animal Attacks - 1
Animal Care \& Maintenance - 1
Animal Control Call - 7
Animal Cruelty - 1
Animal in Custody - 2
Animal, Dead - 3
Animal Sick/Injured - 1
Animal Snake - 1
Animal Stray - 4
Animal Vicious - 0
Assault Report - 1
ATV Complaint - 0
Back/Neck Pain - 0
Behavioral Issues - 4
Be On the Lookout - 0
Bleeding - 0
Breathing Problems - 1
Building Check - 2
```

Responses by commissioned/sworn personnel (continued):

```
Burglary, Auto - 1
Burglary - 4
Burglary in Progress - 0
Case Follow Up - 1
Chest Pain - 3
Child Abuse - 0
Choking - 0
Civil Dispute/Standby - 1
Civil Process - 0
Codes Enforcement - 0
Codes - Parking - 2
Computer Crimes - 0
Custody Dispute - 1
Detention Center Release - 0
Disturbance Disorderly - 2
Disturbance Domestic - 6
Disturbance Domestic in Progress - 0
Disturbance Fight - 1
Disturbance Noise/Music - 1
Disturbance Unknown - 0
Disturbance Verbal - 0
Drunk/Intoxicated Subject - 1
DWI - 1
Fall Victim/Back Injury - 1
Fever-0
Fire Brush/Wildland - 0
Fire Structure Commerical - 0
Fire Structure Residential - 2
Fire Vehicle - 0
Flooding - 0
Foot Patrol-3
Forgery/Fraud/Embezzlement Report - 0
Frequent Patrol-24
FX Fracture/Break - 0
Gas Odor Natural - 0
Gun - Shots Fired - 2
Gun - Subject with a gun - 0
Gunshot Victim - 0
Harassment - 0
Illegal Burn - 0
Illegal Dumping - 0
Information Report - 13
Illegally Parked Vehicle - 4
Ill/Injured Person - 5
```

Responses by commissioned/sworn personnel (continued):
Kidnapping/Unlawful Imprisonment - 3
Lift Assist - 2
Lockout - 1
Loud Party - 0
Minor in Possession of Alcohol/Contributing - 1
Missing Adult - 0
Missing Child - 0
Motor Vehicle Accident Hit \& Run - 4
Motor Vehicle Accident non-Injury - 3
Motor Vehicle Accident with Injury - 1
Motor Vehicle Accident with Injury Extra Response - 0
Motor Vehicle Accident Private Property - 1
Narcotics/Drugs - 0
Obstruction - 1
Out with Subject - 1
Overdose - 0
Phone Call-11
Poisoning/Ingestion - 0
Prisoner Transport - 4
Property Found - 1
Property Lost - 1
Property Recovered - 0
Prowler - 1
Public Assist - 2
Pursuit Foot/Vehicle - 1
Rape - 0
Reckless Driver - 2
Repossession/Private Property Impound - 0
Restraining Order Violation - 0
Roads - 0
Runaway - 0
Seizures/Convulsions - 0
Sick/Ill Person - 0
Shoplifting-0
Stroke/CVA - 0
Subject Contact/Busy - 0
Suicide Attempt - 0
Suicidal Subject - 2
Supplement/Follow up - 11
Suspicious Activity - 4
Suspicious Person(s) - 7
Suspicious Vehicle(s) - 8
Theft, Auto - 3

Responses by commissioned/sworn personnel (continued):
Theft Report - 4
Threats - 2
Traumatic Injuries - 0
Trespassing - 1
Traffic - 228
Traffic Complaint - 0
Traffic Control - 5
Unspecified Call Type - 0
Unconscious Person - 0
Vagrancy - 0
Vandalism/Graffiti - 2
Warrant Service - 0
Weapons - 1
Welfare Check - 7
Wires Down - 0
Operation Stone Garden was DISCONTINUED as to overtime; however, its objectives remain supported and the equipment in use.


# TOWN OF MESILLA 

Public Works Department

P.O. Box 10, Mesilla, New Mexico 88046

Office: (575) 524-3262 ext. 103
Fax: (575) 541-6327

## MEMORANDUM

## Date: June 5,218

TO: Mayor, Board of Trustees \& Cynthia
FROM: Debra Lujan, Public Works Director

## RE: Activity Report for PWD

PDW: May 8, 2018 - June 5, 2018
Vector Control - Treating culverts, trapped last week didn't catch anything. Treated 12 larval sites for the month of May. Mr. Lee is keeping an eye on the river water. If you have any complaints please call me so that I can report it to Mr. Lee.

Public Works Crew regular monthly schedule is keeping up with locates, parks, building maintenance, work orders from residents, tenant's complaints and all the requests from our staff, Fire and Marshal Departments. As always the crew is reading meters monthly and monitoring the wells when they are on-call.

## Crew: Other Regular Monthly Duties

- Clean buildings
- locates for utility construction
- Water samples are sent monthly
- Water services shut off or on (due to late utility payments)
- Lift station monitoring
$-\mathrm{H}_{2} \mathrm{~S}$ (sewer odor) we are keeping our levels down to 5 ppm as recommended by the City of Las Cruces
- Community Center is being rented out more often and the crew is doing the set ups and take down.
- Daily Monday through Sunday: Taking chlorine residuals


## Work orders completed

- Community Center: events are being covered, summer recreation began on June 4, 2018
- Trash pick-up at parks, plaza and roadway daily
- Locates if any
- Custodial all buildings
- Plaza: On a daily basis and weekends picking up trash
- Plaza: Painting the gazebo and benches, aerated grass and fertilized
- Plaza: Music Series event on Fridays are being set up, take down and trash pick-up
- Monitor trash \& public restrooms
-Vehicles and equipment are being repaired and washed
- New water meter connections
-Water meter repairs
-Started cutting and spraying the weeds
-Hydrants: Three were repaired by One Call
-Parque de Johnny Trujillo: Dog run and kennel were built
-Memorial Day: Flags were placed and removed
- NM811 training all public works staff attended
-CPR training some public works staff attended
Up-Date Capital Outlay: No agreement yet
Up-Date McDowell Rd Wastewater: Easements where needed
Up-Date LGRF Calle Primera Sending for clearance certifications from the railroad, IT's, utility and right -of -way. NMDOT requires these clearances on all there projects.
Environmental clearance was received.
Up-Date NMDOT TAP getting the RFP ready for professional services
Up-Date NMED Clean Water State Revolving Fund getting the RFP ready for professional services.
Up-Date WTB Molzen Corbin verifying the meter sizes at all the properties
Up-Date EBID Calle de Parian (culvert) the guard rails still need to placed, flat rate irrigation will be the weekend of July 7, 2018
Up-Date LGRF Calle Primera Phase II and Calle de Parian sent approved resolution and signed agreements.

If you have any questions please call my cell 636-7553.


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